



THE LONDON BOROUGH
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DATE: 26 January 2016

EXECUTIVE AND RESOURCES POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Wednesday 3 February 2016

7 CORPORATE CONTRACTS REGISTER (Pages 3 - 34)

*Copies of the documents referred to above can be obtained from
<http://cds.bromley.gov.uk/>*

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E&R PDS Contracts Register Report - February 2016

CONTRACTS - END DATE OF 2016/17

- All contracts relating to the TFM strategy bundle are ragged Amber whilst discussions continue.

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Data Set A

No.	ID	COMMENTARY - UPDATED DECEMBER 2015 / JANUARY 2016 -	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Date	Extension Expiry Information	Department - Division
1	ecm_21941	For Information - Contract completed (Stage 1) - One-off building contract. Contract approved by AD 28 Aug 2015 following tender exercise, for Stage 1 tender. St George's £113,135, Scotts Park £138,890 Stage 2 costs to be reported to Exec on 10 Feb 2016	ECHS	£ 252,025	£ 252,025	£ 252,025	£ 252,025	ISG Construction Ltd 5364	Education - Construction - Stage 1 Tender for 1.5 to 2FE Expansions at St George's and Scotts Park Primary Schools	Works - Construction, Repair & Maintenance	31-Aug-15	31-Dec-15	4			Education, Care & Health Services - Education & Children
2	ecm_3383	Waiver report circulated for 1-year extension (29 Dec 2015) - with Pete Turner 06 Jan 2016 Corporate Comment: Adequate procurement provisions should have been actioned earlier by service leads.	ECHS	£ 85,000	£ 32,500	£ 32,500	£ 32,500	Structured Network Solutions UK Ltd	Supply of Computers and Equipment for SS&DS and LAC	Information Communication Technology	06-Jan-14	05-Jan-16	24			Education, Care & Health Services - Education & Children
3	ecm_3366	#####	ECHS	£ 30,095	£ 18,536	£ 30,095	£30,095 Variable, cost on a client by client basis	Liberty Centre Ltd	Learning Disabilities - Day Opportunities	Social Community Care Supplies & Services - Adult	01-Nov-15	31-Jan-16	3			Education, Care & Health Services - Commissioning
4	ecm_3432	#####	ECHS	£ 159,600	£ 31,950	£ 31,950	£15,903 (year to date spend to December 15)	Family Action 3837	Children's - Independent Visitors Service	Social Community Care Supplies & Services- Children	01-Feb-13	31-Jan-16	36			Education, Care & Health Services - Education & Children
5	ecm_3337	Original contract completed, now in defects liability period; however report for variation pending works to be completed to locks on all doors, prior to transfer to Bromley College	ECHS	£ 368,836	£ 368,836	£ 368,836	N/A (defects liability period only)	Stonegrove Ltd 11385	Education - Emergency H&S Works at Burwood PRU	Consultancy	17-Dec-14	28-Feb-16	14.4			Education, Care & Health Services - Education & Children
6	Bravo Contract No. - tba	Aligned to TFM - Waiver authorised for 12 months to align contract end dates with commissioning agenda - R&M MTC Contracts. (Waiver value £47,632 due to increase in number of lifts included in LBB asset base). Contract end date will be updated on completion of current term.	CEX	£ 285,794	£ 16,500	£ 47,632	£ 47,632	Temple Lifts	Passenger & Goods Lifts	Works - Construction, Repair & Maintenance	01-Mar-11	28 Feb 16 (authorised for waiver to 28-Feb-17).	60	Extension	28-Feb-17	Chief Executive's - Operational Property
7	ecm_3335	Practical completion issued 1st September 2015. Project now in defects period, due to expire 31st August 2016.	ECHS	£ 596,005	£ 596,005	£ 596,005	£ 596,005	Built Offsite Ltd	Education - Single Class Expansion of Keston CE Primary School, with Accommodation and External Works	Works - Construction, Repair & Maintenance	12-Jan-15	31-Mar-16	14.6			Education, Care & Health Services - Education & Children
8	ecm_3369	Exemption from tendering will be requested via a report to March PDS, due to cumulative spend. Corporate Comment: Adequate procurement provisions should have been actioned earlier by service leads.	ECHS	£ 55,221	£ 18,407	£ 18,407	£18,407.00	Bromley Mencap 1498	Learning Disabilities - Mutual Carers Support Service	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-16	36	Extension	1 year extension approved to 31 Mar 2016 (Director 21 Jan 2015)	Education, Care & Health Services - Commissioning
9	Bravo Contract No. - tba	Aligned to TFM - Waiver authorised for 12 months to align contract end dates with commissioning agenda - R&M MTC Contracts. Reduction in projected values due to removal of schools from contract - projected budget based on actuals for the previous year.	CEX	£ 85,162	£ 100,000	£ 14,194	£ 14,194	H Smith	Asbestos Removal - Education Properties	Environmental Services	01-Feb-11	31-Jan-17	72	Extension	31-Jan-17	Chief Executive's - Operational Property

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10	ecm_3429	#####	ECHS	£ 63,600	£ 21,200	£ 21,200	£2,550 (year to date spend to December 15)	Institute of Family Therapy	Training - Workforce Development Post Qualification Training	Education	15-Apr-13	31-Mar-16	35.5			Education, Care & Health Services - Education & Children
11	ecm_3428	Waiver approved by Director 02 Oct 2014. Barnardo's sole supplier. 6 months extension approved to 31 Mar 2016 - tender commencing currently (market review of providers completed Q4 2015). Specification for future services is ready for future provision - market constraints within service provision have impacted strategic direction. If a market is available, a mini-tender will be undertaken with the expectation tendering will be complete by the current contract end date. Where no market is available, future provision will be waived from competitive tendering with the current provider. Corporate Comment: Adequate procurement provisions should have been actioned earlier by service leads.	ECHS	£ 65,995	£ 44,500	£ 44,500	£4,875 (year to date spend to December 15)	Barnardo's 1058	Children's - Recovery Support Service - 1:1 Counselling	Social Community Care Supplies & Services - Children	13-Oct-14	31-Mar-16	17.6	Extension	6 months extension approved to 31 Mar 2016 (PH 27 Oct 2015).	Education, Care & Health Services - Education & Children
12	ecm_3459	#####	ECHS	£ 67,320	£ 22,440	£ 22,440	£10,000 2015/16 budget	OLM Systems Ltd 7611	IT System - MASH Project application software	Information Communication Technology	01-Apr-13	31-Mar-16	36			Education, Care & Health Services - Strategic & Business Support
13	ecm_3476	#####	ECHS	£ 78,000	£ 26,000	£ 26,000	£26,000	Carers Bromley 1879	Mental Health - Provision of Services to Carers - Mental Health Worker	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-16	36			Education, Care & Health Services - Commissioning
14	ecm_3299	This service is to cease on 31 March 2016, pending Executive's decision on savings review.	ECHS	£ 80,000	£ 40,000	£ 40,000	£40,000	Metro Centre Ltd 6812	Public Health - Sexual Health - HIV Peer Support and Peer Mentoring Service	Healthcare	01/04/14	31/03/16	24	Extension	1 year extension approved to 31 Mar 2016 (Director 09 Feb 2015)	Education, Care & Health Services - Public Health A(f)
Page 4 of 19	ecm_3317	Commissioner has had Portfolio Holder approval (27 July 2015) for a three year agreement (01/04/16 – 31/3/19) for OLM to continue providing this system.	ECHS	£ 80,750	£ 40,375	£ 40,375	£41,750	OLM Systems Ltd 7610	Website Development - MyLife Web Portal	Social Community Care Supplies & Services - Adult	01/04/14	31/03/16	24	Extension	1 year extension approved to 31 Mar 2016 (Director 30 Mar 2015).	Education, Care & Health Services - Strategic & Business Support
	ecm_21905	Report to go to March PDS to request authority to extend this arrangement. Corporate Comment: Adequate procurement provisions should have been actioned earlier by service leads.	ECHS	£ 87,000	£ 87,000	£ 87,000	£200,000 Estimated annual cost based on Dec 2015 budget monitoring (inc's Ctt 21904	Various 716462	Mental Health - Section 12 Doctor (Medical Assessor) - DoLS	Social Community Care Supplies & Services - Adult	01-Apr-15	31-Mar-16	12			Education, Care & Health Services - Commissioning
	ecm_21904	Report to go to March PDS to request authority to extend this arrangement. Corporate Comment: Adequate procurement provisions should have been actioned earlier by service leads.	ECHS	£ 87,000	£ 87,000	£ 87,000	Budget included above (Ctt 21905)	Various 716462	Mental Health - Independent Best Interest Assessor - DoLS	Social Community Care Supplies & Services - Adult	01-Apr-15	31-Mar-16	12			Education, Care & Health Services - Commissioning

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18	ecm_3504	#####	ECHS	£ 90,000	£ 90,000	£ 30,000	£15,000 (charged to Carer Strategy Budget)	Carers Bromley 1879	Older People - Provision of Services to Carers - Hospital Discharge Worker	Social Community Care Supplies & Services - Adult	01-Mar-13	31-Mar-16	37			Education, Care & Health Services - Commissioning
19	ecm_3282	#####	ECHS	£ 97,432	£ 48,716	£ 48,716	£48,716	Deaf Access Trust	Adults - Physical Disabilities and Sensory Impairment - Deaf Access Resource Centre for the Deaf	Social Community Care Supplies & Services - Adult	01-Apr-14	31-Mar-16	24	Extension	1 year extension approved to 31 Mar 2016 (Director 21 Jan 2015)	Education, Care & Health Services - Commissioning
20	ecm_3296	Contract is planned to cease on 31 March 2016, pending Executive's decision on savings review.	ECHS	£ 99,944	£ 49,972	£ 49,972	£49,974	Metro Centre Ltd 6812	Public Health - Sexual Health - Contraception and Sexual Health (CRASH) Outreach Programme	Healthcare	01-Apr-14	31-Mar-16	24	Extension	1 year extension approved to 31 Mar 2016 (Director 09 Feb 2015)	Education, Care & Health Services - Public Health A(f)
21	ecm_3295	Service is not being renewed.	ECHS	£ 100,137	£ 45,000	£ 45,000	£30,000	Mytime Active 7131	Public Health - Physical Activity - FreshStart (Exercise Referral)	Healthcare	01-Apr-14	31-Mar-16	24	Extension	1 year extension approved to 31 Mar 2016 and variation approved by Director	Education, Care & Health Services - Public Health A(f)
22	ecm_3264	Report to go to March PDS to consider aligning Strategic Partnership/Core Funding contracts. Corporate Comment: Adequate procurement provisions should have been actioned earlier by service leads.	ECHS	£ 104,654	£ 51,327	£ 51,327	£51,327	Bromley Mencap 1498	Learning Disabilities - Bromley Mencap Core Funding	Social Community Care Supplies & Services - Adult	01-Apr-14	31-Mar-16	24	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015)	Education, Care & Health Services - Commissioning
23	ecm_3385	Final year extension recommendation is being considered by Commissioners, in terms of value for money; decision due end of January. Corporate Comment: Adequate procurement provisions should have been actioned earlier by service leads.	ECHS	£ 105,844	£ 25,957	£ 25,957	£25,957	London Borough of Ealing 6294	Website Development - Care Place Web Portal	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-16	36	Extension	1 year extension granted to 31 Mar 2016; 1 further year available	Education, Care & Health Services - Commissioning
24	ecm_3323	#####	ECHS	£ 113,684	£ 113,684	£ 113,684	£113,907	Capita Business Services Ltd	IT System - Capita ONE Integrated Management Information System	Education	01-Apr-15	31-Mar-16	12	Extension	1 year extension granted to 31/3/2017	Education, Care & Health Services - Education & Children
Page 5	ecm_3301	Subject to Members' approval to extend the Framework Agreement and pending Members' decision on saving reviews, intend to extend contract for another year; authorisation to exempt from tendering in progress 12 Jan 2016.	ECHS	£ 133,800	£ 61,800	£ 61,800	£63,758	The Doctors Laboratory Ltd 10171	Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	Healthcare	01-Apr-14	31-Mar-16	24	Extension	1 year extension approved to 31 Mar 2016 (Director 09 Feb 2015)	Education, Care & Health Services - Public Health A(f)
26	ecm_3321	Report to go to March PDS to consider aligning Strategic Partnership/Core Funding contracts. Corporate Comment: Adequate procurement provisions should have been actioned earlier by service leads.	ECHS	£ 145,000	£ 145,000	£ 145,000	£145,000	Bromley Citizens Advice Bureaux Ltd	Adults - General Advice Service - Core Funding	Social Community Care Supplies & Services - Adult	01-Apr-15	31-Mar-16	12	Extension	1 year extension granted to 31 Mar 2015	Education, Care & Health Services - Commissioning

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27	ecm_3608	#####	ECS	£ 160,000	£ 160,000	£ 32,044	£ 31,000	Virgin Media Ltd 10829	Data Lines to Bromley Library Branches	Information Communication Technology	01-Apr-11	31-Mar-16	60			Environment & Community Services - Culture
28	ecm_3445	Tenders due 26 Jan 2016, with award due mid-end of Feb, for a 1st April start.	ECHS	£ 168,000	£ 56,000	£ 56,000	£ 45,199	Galton Associates	Children's - Family Group Conference	Social Community Care Supplies & Services - Children	01-Apr-13	31-Mar-16	36	Extension	2 years available	Education, Care & Health Services - Education & Children
29	ecm_3609	#####	ECHS	£ 112,354	£ 35,297	£ 35,297	£ 35,297	Northgate Information Solutions Ltd	IT System - Anite Housing Annual Maintenance	Social Community Care Supplies & Services - Adult	01-Apr-11	31-Mar-16	60	Extension	Committee approved an extension until 31/3/2016	Education, Care & Health Services - Housing Needs
30	ecm_3428	#####	ECHS	£ 180,000	£ 45,000	£ 45,000	£45,000	Various 716462	Training - Workforce Development Courses for Social Care Staff	Education	15-Apr-13	31-Mar-16	35.5			Education, Care & Health Services - Training & Development
31	ecm_3294	#####	ECHS	£ 180,000	£ 80,000	£ 80,000	£66,000	Alere Ltd 407	Public Health - NHS Health Checks - Point of Care Testing	Healthcare	01-Apr-14	31-Mar-16	24	Extension	1 year extension approved to 31 Mar 2016 (Director 09 Feb 2015)	Education, Care & Health Services - Public Health A(f)
32	ecm_21608	#####	ECHS	£ 219,290	£ 219,290	£ 219,290	Dependent on usage	Various (Framework) 10740	Children's - BCP Approved Provider List 2015/16 for Early Intervention and Prevention Services	Education	01-Apr-15	31-Mar-16	12			Education, Care & Health Services - Education & Children

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33	ecm_21538	Contract subject to annual update. A block exemption request to cover small value contract awards to multiple providers for all Inclusion Support allocations is completed in advance of the financial year. This has been done on an annual basis. Individual authorisations for each award are not practical due to the volume throughout the year. Children attending pre-school and nursery settings may be allocated additional support for their special educational needs. This funding is paid directly to the pre-school or nursery to purchase the additional support required. The funding per child is typically up to £5,800 per annum or less. Because the funding is paid directly it is a direct contract and requires authorisation to exempt from competitive tendering. Competitive tendering is obviously inappropriate as it is the parent/child choice as to which facility is used and the funding follows the child. UPDATE: Exemption currently being circulated for signature.	ECHS	£ 225,700	£ 225,700	£ 225,700	£211,000 (year to date spend to December 15)	Multiple Pre-schools and Maintained Nurseries	Education - SIPS Support to Multilpe Pre-schools and Nursery Settings	Education	01-Apr-15	31-Mar-16	12			Education, Care & Health Services - Education & Children
34	ecm_3497	New 1 year contract (with 1 year extension option) commences 1/4/2016 (ECM27197) - not activated until current contract ended.	ECHS	£ 356,834	£ 119,931	£ 119,931	£118,451	Fitzroy Support	Adults - Supporting People Learning Disabilities	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-16	36			Education, Care & Health Services - Commissioning
35	ecm_3458	#####	CEX	£ 379,431	£ 379,431	£ 134,469	£ 134,469	European Electronique Ltd 3714	HP Maintenance Support	Information Communication Technology	01-Apr-13	31-Mar-16	36			Chief Executive's - IT
36	ecm_3443	#####	ECS	£ 500,000	£ 196,364	£ 196,364	£ 196,364	Bromley College of Further and Higher Education 1489	Bromley Youth Employment Project		01-Apr-13	31-Mar-16	36			Environment & Community Services - Culture
37	ecm_3525	#####	ECS	£ 1,400,000	£ 1,049,250	£ 349,750	£ 350,000	Bertrams Library Services (AV, Lot 4) Askews & Holts (CPC, Lot 1-3)	Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework	Education	02-Apr-12	31-Mar-16	48	Extension	31-Mar-16	Environment & Community Services - Culture
Page 7	ecm_3524	#####	CEX	£ 1,260,753	£ 1,260,753	£ 341,000	£ 341,000	Capita Secure Systems Ltd	Internet Service and Backup Provision	Information Communication Technology	01-Aug-12	31-Mar-16	44	Extension	can be extended by up to 2 periods of 2 years (2+2)	Chief Executive's - IT
39	ecm_3543	New 25 yr contract awarded at Executive on 20th May 2015, commencing April 2016. Contract term to 2041.	ECS	£ 1,475,000	£ 1,475,000	£ 295,000	£ 321,210	Ambassador Theatre Group 513	Churchill Theatre	Arts & Leisure Services	03-Apr-11	31-Mar-16	60			Environment & Community Services - Culture

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40	ecm_3636	#####	ECHS	£ 1,572,117	£ 169,033	£ 169,033	£175,523.35 £79000 for Admin support and £96523.35 for Maintenance renewal	OLM Systems Ltd 7611	Software Licence - Social Care Information System (Care First)	Social Community Care Supplies & Services - Adult	06-May-06	31-Mar-16	119			Education, Care & Health Services - Strategic & Business Support
41	ecm_36964	Dept of Health funding ends in March - no further contracting arrangements expected.	ECHS	£ 100,800	£ 100,800	£ 100,800	Dependent on usage	Homecare & Support Ltd t/a Homecare Bromley	Domiciliary Care Services - Rapid Response	Social Community Care Supplies & Services - Adult	01-Nov-15	31-Mar-16	5	Extension	3 months extension available	Education, Care & Health Services - Commissioning
42	ecm_36963	Dept of Health funding ends in March - no further contracting arrangements expected.	ECHS	£ 100,800	£ 100,800	£ 100,800	Dependent on usage	Caremark Bromley 1874	Domiciliary Care Services - Rapid Response	Social Community Care Supplies & Services - Adult	01-Nov-15	31-Mar-16	5	Extension	3 months extension available	Education, Care & Health Services - Commissioning
43	ecm_3634	Contract ceasing and the service is moving to BT as part of the PAN London Framework. Current est cost (pre due diligence) £1,856,000 per annum New Contract wef 1 April 2016 through the BT Framework.	CEX	£ 1,391,025	£ 1,391,025	£ 278,205	£ 278,205	Capita Secure Systems Ltd	IT Voice & Data Network	Information Communication	01-Apr-11	31-Mar-16	60			Chief Executive's - IT
44	ecm_3633	Contract ceasing and the service is moving to BT as part of the PAN London Framework. Current est cost (pre due diligence) £1,856,000 per annum New Contract wef 1 April 2016 through the BT Framework.	CEX	£ 6,386,620	£ 6,386,620	£ 1,277,324	£ 1,277,324	Capita Secure Systems Ltd	IT Core Contract	Information Communication	01-Apr-11	31-Mar-16	60			Chief Executive's - IT
45	Bravo Contract No. - tba	Future contracting arrangements dependent on TfL completing their new Multi-disciplinary framework. Current timetable is for TfL to award new framework in January 2016, which will align with the Council's current contracting arrangements. Corporate Comment - update required to confirm new TfL Framework is in place and call-off completion can be finalised by the current contract end date.	ECS	£ 170,000	£ 90,000	£ 188,000	£ 170,000	AECOM	Transport consultancy contract (via TfL Framework)		01-Apr-15	31-Mar-16	12			Environment & Community Services - Transport & Highways
46	Contract- 029697	Aligned to TFM - Catalogue based services, dependent on usage. Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy. Budget is based on historic spend. Elements of which will be transfered over to service provider TFM position is established in April 2016. Goods called off on adhoc basis from 3rd Party Frameworks as required until provision is transferred. Councils residual requirements will be similarly covered as identified. (as reported to E&R PDS 10/14 providing for extensions to align with new arrangement).	ECHS	£ 170,000	£ 170,000	Dept on usage	Dept on usage	Office Depot	Stationery & Paper	Stationery	30-Oct-14	31-Mar-16 (ongoing until outsourcing proposals agreed)	24			

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47	ecm_21537	<p>Waiting for clarification from service as to whether or not they wish to continue with this service. This information will be provided by Friday 29th January 2016.</p> <p>To be discussed with the CSC Workforce Strategy Group to confirm if they will require staff to do any of the specialist training offered by these providers during 16/17 and the possible spend. If they do we will need to seek approval to use Bloomsbury and Edge again as they are the only providers of certain specialist courses in the market. We will not be requiring the services of South London ASW after the end of March 2016. (History - Agreement to ongoing spot purchase approved by Director 27 Mar 2013).</p> <p>Corporate Comment: Adequate procurement provisions should have been actioned earlier by service leads.</p>	ECHS	£ 66,000	£ 22,000	£ 22,000	£ 22,000	Various 716462	Training - Workforce Development Courses for Social Care Staff from specialist training and consultancy providers	Social Community Care Supplies & Services - Children	01-Apr-13	31-Mar-16	36			Education, Care & Health Services - Strategic & Business Support
48	Bravo ID tbd (new contract)	One off spend - Central Depot Refurbishment project.		£ 75,346	£ 75,346	£ 75,346	£ 75,346	ATPB Ltd	Central Depot Refurbishment	Works - Construction, Repair & Maintenance	01-Feb-16	11-Mar-16	1.5			Chief Executive's - Operational Property
49	ecm_3161	#####	ECHS	£ 98,300	£ 15,728	£ 98,300	£82,360.00	To Health Ltd 10428	Public Health - NHS Health Checks Community Outreach Programme	Healthcare	16-Feb-15	31-Mar-16	13.5	Extension	9 month extension approved by Director 18 Mar 2015. Period extended to 31 Mar 2016 to complete checks at no extra cost to the Council.	Education, Care & Health Services - Public Health A(f)
50	ecm_3467	#####	ECHS	£ 1,016,154	£ 338,718	£ 338,718	£306,343.00	Certitude Support	Learning Disabilities - Supported Living at 173 Crofton Road	Social Community Care Supplies & Services - Adult	26-Apr-11	25-Apr-16	60	Extension	2 years extension granted to 25 Apr 2016	Education, Care & Health Services - Commissioning

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51	ecm_3468	#####	ECHS	£ 1,544,349	£ 348,377	£ 348,377	£311,797	Certitude Support	Learning Disabilities - Supported Living at 182 Crofton Road	Social Community Care Supplies & Services - Adult	12-Sep-11	25-Apr-16	55.5	Extension	1 year and 7 month extension granted to 25 Apr 2016	Education, Care & Health Services - Commissioning
52	ecm_3469	#####	ECHS	£ 1,881,527	£ 344,579	£ 344,579	£311,797	Certitude Support	Learning Disabilities - Supported Living at Devonshire Road	Social Community Care Supplies & Services - Adult	11-Oct-10	25-Apr-16	65.5	Extension	2 year extension granted to 10 Oct 2015 (Director 10 Sep 2013). 6 month extension granted to 25 Apr 2016 (CS PDS 21 Jan 2015)	Education, Care & Health Services - Commissioning
53	Contract-017904	Tendering underway and tenders due back 01/02/2016 with new contract arrangements finalised by end of current contract arrangements. (New contract arrangements based on 2 years core contract + 1 year extension option).	CEX	£ 285,453	£ 40,779	£ 47,200	£ 47,200	Zurich Municipal Insurance	Insurance - Vehicles	Financial Services	01-May-09	30-Apr-16	84	Extension	30-Mar-16	Chief Executive's - Finance
54	Contract-048328	Tendering underway and tenders due back 01/02/2016 with new contract arrangements finalised by end of current contract arrangements. (New contract arrangements based on 2 years core contract + 1 year extension option).	CEX	£ 460,000	£ 115,000	£ 108,400	£ 59,500	Zurich Municipal Insurance	Insurances - Material damage	Financial Services	01-Apr-12	30-Apr-16	49	Extension	31-Mar-16	Chief Executive's - Finance
55	Bravo Contract No. - tba	Tendering underway and tenders due back 01/02/2016 with new contract arrangements finalised by end of current contract arrangements. (New contract arrangements based on 2 years core contract + 1 year extension option).	CEX	£ 140,000	£ 35,000	£ 59,500	£ 59,500	Zurich Municipal Insurance	Insurances - Leasehold Property	Financial Services	01-Apr-12	30-Apr-16	49	Extension	31-Mar-16	Chief Executive's - Finance
56	Contract No. TBD	Contract is now with XMA who have acquired Viglen. New contract tender is being undertaken via e-procurement Framework (e-Auction (Group) - e-auction underway. e-auction Lots include: Lot 1 is PCs, Lot 2 laptops, Lot 4 tablets . (Historic - 1 year contract extension granted to May 2016 at current contract rates). e-auction collation & process undertaken in February / March with finalisation & live service available in mid April 2016.	CEX	£ 520,000	£ 130,000	£ 130,000	£ 130,000	XMA (historically Viglen Ltd)	Information Communication Technology	Information Communication Technology	01-May-12	30-Apr-16	48	Extension	30-Apr-16	Chief Executive's - IT
Page 10	ecm_3365	#####	ECHS	£ 397,000	£ 140,000	£ 140,000	£140,000	Sunnyside Domiciliary Support Services Ltd	Learning Disabilities - Supported Living at Dunstonian Court	Social Community Care Supplies & Services - Adult	01-Sep-13	16-Jun-16	33.5	Extension	10 month extension approved to 16 Jun 2016 (CS PDS 21 Jan 2015)	Education, Care & Health Services - Commissioning

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58	ecm_3463	#####	ECHS	£ 544,803	£ 181,601	£ 181,601	£181,601	Avenues London 926	Learning Disabilities - Supported Living at Century Way	Social Community Care Supplies & Services - Adult	01-Oct-13	16-Jun-16	32.5	Extension	2 years extension available	Education, Care & Health Services - Commissioning
59	ecm_3380	The tender for a new post-diagnosis dementia support service was advertised w/c 18/1/2016 with the new contract, that includes this service, planned to commence on 1st July 2016.	ECHS	£ 101,503	£ 25,455	£ 29,103	£26,000	Carers Bromley 1879	Mental Health - Support for Carers of People with Dementia	Social Community Care Supplies & Services - Adult	01-Aug-12	30-Jun-16	47	Extension	14 month extension granted to 30 Sep 2015; extension to 30 Jun 2016 approved (CS PDS 23 Sep 2015)	Education, Care & Health Services - Commissioning
60	ecm_3410	The tender for a new post-diagnosis dementia support service was advertised w/c 18/1/2016 with the new contract, that includes this service, planned to commence on 1st July 2016.	ECHS	£ 122,000	£ 35,000	£ 35,000	£30,000	Bromley & Lewisham Mind 1481	Older People - Dementia Skills Training Project (Regency & Sutherland Court)	Social Community Care Supplies & Services - Adult	01-Apr-12	30-Jun-16	51	Extension	5 months extension approved due to delay in starting programme. Further 14 month extension	Education, Care & Health Services - Commissioning
61	ecm_3379	The tender for a new post-diagnosis dementia support service was advertised w/c 18/1/2016 with the new contract, that includes this service, planned to commence on 1st July 2016.	ECHS	£ 130,586	£ 36,686	£ 36,686	£ 36,686	Bromley & Lewisham Mind 1481	Mental Health - Support for Carers of People with Dementia	Social Community Care Supplies & Services - Adult	01-Aug-12	30-Jun-16	47	Extension	14 month extension granted to 30 Sep 2015; extension to 30 Jun 2016 approved (CS PDS 23 Sep 2015)	Education, Care & Health Services - Commissioning
62	ecm_3416	This contract is linked to a similar contract held by Bromley CCG. From 1st July 2016 Bromley CCG will commission all support to care homes.	ECHS	£ 188,000	£ 50,000	£ 50,000	£50,000	Oxleas NHS Foundation Trust	Older People - Specialist Dementia Support to Care Homes	Social Community Care Supplies & Services - Adult	01-Apr-12	30-Jun-16	51	Extension	6 months extension approved due to delay in starting programme. Further	Education, Care & Health Services - Commissioning
63	ecm_3342	Construction works complete on site. Contract now in Defects Liability Period which will expire on 31/07/16 due to 1 month over run over of works.	ECHS	£ 348,372	£ 348,372	£ 348,372	£ 348,372	Parfit Ltd 7822	Education - Construction of New Reception Class at Churchfields Primary School	Construction	27-Feb-15	31-Jul-16	17			Education, Care & Health Services - Education & Children
64	ecm_3460	#####	ECHS	£ 669,957	£ 223,319	£ 223,319	£223,319	Care Management Group Ltd 1829	Learning Disabilities - Supported Living at 111 Masons Hill	Social Community Care Supplies & Services - Adult	01-Jul-13	30-Jun-16	36	Extension	2 years extension available (1 year + further period of 1 year)	Education, Care & Health Services - Commissioning
Page 11	ecm_3464	#####	ECHS	£ 706,686	£ 235,562	£ 235,562	£235,562	Outward Housing 714956	Learning Disabilities - Supported Living at Padua Road	Social Community Care Supplies & Services - Adult	01-Jul-13	30-Jun-16	36	Extension	2 years extension available (1 year + further period of 1 year)	Education, Care & Health Services - Commissioning

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66	Contract ID tbd	This is an income rather than an expenditure contract and will expire 09.07.16. ES PDS report 24/11/15 to discuss tendering options, (ES15081) agreed to let as a concession contract for future provision. Tender documentation currently being produced. Admin note, project/budget values updated to reflect correct income estimation 2015/16.	ECS	£ 405,000	(income only)	£90,170 (Projected income)	£90,170 (Projected income)	Clear Channel	On street Posters		10-Jul-01	09-Jul-16	180			Environment & Community Services
67	Contract ID tbd	This is an income rather than an expenditure contract. The procurement process is not led by LBB. TfL has notified the Council (22.05.15) that the contract will be terminated on expiry (09.07.16). LBB seeking Counsel opinion regarding legality of TfL planned position of ceasing arrangement post contract end date. This matter will be led by E&CS' Communications Advisor in liaison with E&CS' Executive Director and AD T&H. In event no further provision from TfL is agreed, income will cease on expiry of contract.	ECS	£ 900,000	(income only)	£90,170 (Projected income)	£90,170 (Projected income)	TfL	Bus Shelter Poster Sites		10-Jul-01	09-Jul-16	180			Environment & Community Services
68	ecm_3535	*****	ECHS	£ 165,073	£ 43,837	£ 43,837	£43,837	Hanover Housing Association	Older People - Housing Related Support at Regency Court (Extra Care)	Social Community Care Supplies & Services - Adult	31-Jul-12	30-Jul-16	48	Extension	2 years extension available	Education, Care & Health Services - Commissioning
69	ecm_3358	Gateway report CS15939 on future commissioning intentions taken to CS PDS in November PDS. Procurement exercise to take place in January/February 2016 in order to award new contract commencing 1st August 2016.	ECHS	£ 460,365	£ 122,835	£ 134,410	£134,138	Vibrance 715704	Adults - Direct Payments Support Services	Social Community Care Supplies & Services - Adult	01-Aug-12	31-Jul-16	48	Extension	*****	Education, Care & Health Services - Commissioning
70	ecm_3205	The contracts are expected to cease at the end of the current contract period as this service will no longer be purchased by the Council.	ECHS	£ 761,923	£ 170,720	£ 170,720	£ 170,720	Various (Framework) 10740	Education - Framework for Bromley Flexible Learning Programme	Education	01-Sep-13	31-Jul-16	35	Extension	1 year extension approved to 31 Jul 2015 approved (Director 23 Jul 2014). Further year extension approved	Education, Care & Health Services - Education & Children
71	ecm_3534	*****	ECHS	£ 1,371,484	£ 342,871	£ 342,871	£421,622	Sanctuary Home Care Ltd	Older People - Framework Agreement for Care & Support in Extra Care Housing (Sutherland Court)	Social Community Care Supplies & Services - Adult	01-Jun-12	20-Aug-16	50.7	Extension	2 years extension available	Education, Care & Health Services - Commissioning
Page 12	ecm_3533	*****	ECHS	£ 1,622,272	£ 405,568	£ 405,568	£559,632	Sanctuary Home Care Ltd	Older People - Framework Agreement for Care & Support in Extra Care Housing (Regency Court)	Social Community Care Supplies & Services - Adult	31-Jul-12	20-Aug-16	48.7	Extension	2 years extension available	Education, Care & Health Services - Commissioning
	ecm_3345	Practical completion reached on 28 August 2015. Contract now in defects period, which expires on 27 August 2016. There is still a UKPN connection to be made to the School.	ECHS	£ 720,612	£ 720,612	£ 720,612	£ 720,612	Neilcott Construction Ltd	Education - Construction Works at Bromley Road Primary School	Works - Construction, Repair & Maintenance	31-Mar-15	27-Aug-16	16.9			Education, Care & Health Services - Education & Children

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74	ecm_3272	The provider is on target to deliver the contracted number of trained pupils and so a 1 year extension will be requested.	ECHS	£ 176,940	£ 88,470	£ 88,470	£ 88,470	Bexley Accessible Transport Scheme	Learning Disabilities - Travel Training for Young People with Disabilities	Social Community Care Supplies & Services	01-Sep-14	31-Aug-16	24	Extension	1 year extension approved by AD 15 Jul 2015; 1 further year extension available	Education, Care & Health Services - Commissioning
75	ecm_3340	The provider is on target to deliver the contracted number of trained pupils and so a 1 year extension will be requested. Variation / extension agreed by AD 9 Jun 2015, extending by 1 year and adding £21,840 .	ECHS	£ 248,047	£ 226,207	£ 226,207	£ 248,047	Elliott Group Ltd 3489	Education - Construction of Temporary Classrooms & Ancillary Building Works at Clare House & James Dixon Primary Schools	Works - Construction, Repair & Maintenance	23-Jun-14	31-Aug-16	26.3	Extension	Variation/extension agreed by AD 9 Jun 2015, extending by 1 year and adding £21,840	Education, Care & Health Services - Education & Children
76	ecm_3192	Construction works complete on site. Contract now in Defects Liability Period which will expire on 25/08/16 (brought foward 6 days).	ECHS	£ 378,747	£ 378,747	£ 378,747	£ 378,747	The McAvoy Group 10243	Education - Construction of New Modular Nursery at Churchfields Primary School	Works - Construction, Repair & Maintenance	22-Jun-15	25-Aug-16	14			Education, Care & Health Services - Education & Children
77	ecm_21726	Practical completion reached 3rd November 2015, overan by 2 months. Contract now in Defects Liability period, which expires on 2nd November 2016 (end date increased to accommodate project overrun as noted above).	ECHS	£ 426,220	£ 426,220	£ 426,220	£ 426,220	Stonegrove Ltd 11385	Education - Construction - Urgent Refurbishment at Royston Children & Family Centre	Works - Construction, Repair & Maintenance	01-May-15	02-Nov-16	18			Education, Care & Health Services - Education & Children
78	ecm_3403	Southwark Framework has just been renewed, and LBB is awaiting details regarding formal access, which is expected e/o January. If LBB chooses to access the framework, tendering will begin in February 2016.	ECHS	£ 476,276	£ 95,255	£ 95,255	£95,255	One Housing Group Ltd	Adults - Supporting People Floating Support Young People	Social Community Care Supplies & Services - Adult	01-Sep-11	31-Aug-16	60	Extension	1 year extension approved by Portfolio Holder 22 Apr 2013. 1 year extension approved to 31 Aug 2015 (Executive 11	Education, Care & Health Services - Commissioning
79	ecm_3402	Southwark Framework has just been renewed, and LBB is awaiting details regarding formal access, which is expected e/o January. If LBB chooses to access the framework, tendering will begin in February 2016.	ECHS	£ 1,546,272	£ 343,616	£ 343,616	£368,428	One Housing Group Ltd	Adults - Supporting People Accommodation Based Support for Young People	Social Community Care Supplies & Services - Adult	01-Sep-11	31-Aug-16	60	Extension	1 year extension granted to 31 Aug 2015. Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise	Education, Care & Health Services - Commissioning
80	ecm_21942	#####	ECHS	£ 3,561,198	£ 4,153,297	£ 3,220,730	£3,102,730 (year to date spend to December 15)	Various 716462	Education - Post-16 FE SEND Placements to Multiple Independent Specialist Providers for the Academic Year 2015/16	Education	01-Sep-14	31-Aug-16	24	Extension	(annual)	Education, Care & Health Services - Education & Children
	ecm_3422	Confirmed contract ended & defects period only to August 2016.	ECHS	£ 110,828	£ 110,828	£ 110,828	£ 110,828	Keegans Ltd 5677	Consultancy Services - Multi-disciplinary consultancy re School Expansion Project	Consultancy	01-May-13	31-Aug-16	40			Education, Care & Health Services - Education & Children
	ecm_37349	#####	ECHS	£ 1,505,000	£ 1,505,000	£ 1,505,000	£892,441 (year to date spend to December 15)	Bromley Educational Trust	Education - Provision of Full Time Education for Permanently Excluded Pupils and Pupils at Risk of Permanent Exclusion	Education & Children	01-Sep-15	31-Aug-16	12			Education, Care & Health Services - Education & Children

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83	ecm_21727	Only 2No Schools remain to have completed works, plus new UKPN connection to 1 No School. Final snagging items and PC to be issued imminently	ECHS	£ 699,847	£ 699,847	£ 699,847	£ 699,847	Stonegrove Ltd 11385	Education - Construction - UIFSM Kitchen Shutter & Fire Alarm Compliance at Bromley Schools & Academies	Works - Construction, Repair & Maintenance	05-Jul-15	01-Sep-16	13.9			Education, Care & Health Services - Education & Children
84	ecm_21613	Construction works complete on site. Contract in Defects Liability Period which will expire on 11/09/16	ECHS	£ 2,439,453	£ 2,439,453	£ 2,439,453	£ 2,439,453	Module-AR Ltd	Education - Construction Works at Parish CofE Primary School	Works - Construction, Repair & Maintenance	09-Feb-15	11-Sep-16	19			Education, Care & Health Services - Education & Children
85	ecm_3381	#####	ECHS	£ 197,881	£ 57,562	£ 57,562	£57,562	BUPA Care Homes Group Ltd	Older People - Residential Home Respite Beds	Social Community Care Supplies & Services - Adult	14-Jan-13	30-Sep-16	44.5	Extension	1 year extension approved to 13 Jan 2016 (Director 21 Feb 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Commissioning
86	ecm_3382	#####	ECHS	£ 112,882	£ 29,980	£ 29,980	£29,980	The Heathers Residential Care Home Ltd	Older People - Residential Home Respite Beds	Social Community Care Supplies & Services - Adult	01-Jul-12	30-Sep-16	51	Extension	1 year extension granted to 30 Jun 2015 (Director 26 Jun 2014). 1 year extension granted to 30 Jun 2016 (Director 21 Jan 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Commissioning
87	ecm_3414	Contract Reached Practical completion and final account agreed.	ECHS	£ 124,150	£ 124,150	£ 124,150	£ 124,150	Pinnacle ESP Ltd	Consultancy Services - Project Management Architectural & Employers Agent Services to St Pauls Cray Primary School	Consultancy	01-May-14	30-Sep-16	29	Extension	Variation approved by AD 26 Feb 2015	Education, Care & Health Services - Education & Children
88	ecm_3285	Review underway to consider alignment with Contract ecm_3285, and retendering as a joint service. Gateway report will go to CS PDS in March 2016.	ECHS	£ 250,319	£ 100,470	£ 100,470	£100,472	Kent Association for the Blind	Physical Disability & Sensory Impairment - Kent Association for the Blind Services for the Blind	Social Community Care Supplies & Services - Adult	01-Apr-14	30-Sep-16	30	Extension	18 months extension approved by CS PDS 04 Mar 2015	Education, Care & Health Services - Commissioning
Page 14	ecm_3279	#####	ECHS	£ 250,408	£ 100,204	£ 100,204	£100,204	Carers Bromley 1879	Older People - Respite at Home Services	Social Community Care Supplies & Services - Adult	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Commissioning
	ecm_21858	Waiver approved by Care Services PDS 23 Jun 2015 (report CS15915) for a 1-year combined contract of the Housing & Support for Ex-Offenders Service and Tenancy Support Service. Corporate Comment: - Clarification is required on update provided regarding future provision and tendering actions.	ECHS	£ 352,880	£ 352,880	£ 352,880	£352,819	Hestia Housing & Support 714208	Adults - Supporting People Tenancy Sustainment Services	Social Community Care Supplies & Services - Adult	01-Oct-15	30-Sep-16	12			Education, Care & Health Services - Commissioning

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91	ecm_3275	#####	ECHS	£ 363,676	£ 140,000	£ 140,000	£147,000 between 817 and 824, plus new additional capacity element £21K FYE to start Dec 2015	Bromley & Lewisham Mind 1481	Mental Health - Respite at Home Services	Social Community Care Supplies & Services - Adult	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015). Variation approved (AD 29 Jun 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Commissioning
92	ecm_21615	Practical Completion achieved 30th September 2015. In defect Liability Period, which expires 30th Sep 2016.	ECHS	£ 709,490	£ 709,490	£ 709,490	£ 709,490	TAG Construction (UK) Ltd	Education - Construction Works at Hawes Down Junior School	Works - Construction, Repair & Maintenance	30-Apr-15	30-Sep-16	17			Education, Care & Health Services - Education & Children
93	ecm_21614	Practical Completion achieved 23rd December 2015. In Defect Liability period, which ends 23rd Dec 2016 (extended by 3 months due to project over run).	ECHS	£ 720,612	£ 720,612	£ 720,612	£ 720,612	Lakehouse Contracts Ltd 5913	Education - Construction Works at Midfield Primary School	Works - Construction, Repair & Maintenance	11-May-15	23-Dec-16	19.5			Education, Care & Health Services - Education & Children
94	ecm_3531 & ecm3539	Contracts placed under delegated authority. Future contracting to be considered in line with asset disposals contract. (Reporting March 2016). Contracted value includes school usage to Oct 2016. Budget/Projected figures reflect LBB usage only. Service/Budget values reflect historic contracts 18704 sub100Kw and 18707 100Kw+.	CEX	£ 3,165,000	£ 1,055,000	£ 769,210	£ 769,210	Laser	Electricity	Electricity	01-Oct-12	30-Sep-16	48			Chief Executive's - Corporate Procurement
95	ecm_3645	#####	ECS	£ 23,233,030	£ 2,323,303	£ 2,323,303	£ 2,481,460	Indigo (formally Vinci Park Services UK Ltd)	Parking Contract	Street & Traffic Management Street & Traffic Management	01-Oct-06	30-Sep-16	120	Extension	30-Sep-16	Environment & Community Services - Parking & Customer Services
96	ecm_3528	Contracts placed under Delegated Authority. Future contracting to be considered in line with asset disposals contract. (Reporting March 2016). Contracted value includes school usage to Oct 2016. Budget/Projected figures reflect LBB usage only.	CEX	£ 3,600,000	£ 3,600,000	£ 1,200,000	£ 517,000	Laser 5968	Gas	Gas	01-Oct-12	30-Sep-16	48			Chief Executive's - Corporate Procurement
97	ecm_3538	Contracts placed under Delegated Authority. Future contracting to be considered in line with asset disposals contract. (Reporting March 2016). 2015/16 budget includes Invest To Save intenal loan repayment for Street Lighting LED replacement initiative.	CEX	£ 5,680,000	£ 5,680,000	£ 1,420,000	£ 1,820,350	Laser 5968	Street Lighting Energy	Electricity	01-Oct-12	30-Sep-16	48			Chief Executive's - Corporate Procurement
98	Contract ID tbd	Tender report to be presented to ENV PDS prior to May 2016 Executive (includes Parking ICT, Baliff Services & Mobile Phone Bookings) - Joint contract with LB Bexley for future management).	ECS	£ 238,000	£ 95,200	£ 81,380	£ 81,380	ICES Ltd	Parking ICT		01-Apr-13	30-Sep-16	42			Environment & Community Services - Transport & Highways
99	Contract ID tbd	Tender report to be presented to ENV PDS prior to May 2016 Executive (includes Parking ICT, Baliff Services & Mobile Phone Bookings) - Joint contract with LB Bexley for future management).	ECS	£ 625,000	£ 250,000	£250,000 (Estimated net income)	£250,000 (Estimated net income)	JBW Judicial Services, Phoenix Commercial Collections	Parking Bailiff Services		01-Apr-14	30-Sep-16	30			Environment & Community Services - Transport & Highways
Page 15	Contract ID tbd	Update reports to be assessed by Commissioning Board	ECS	£ 300,000	19142.85 (net income)	£16,000 (estimated net income)	£16,000 (estimated net income)	Ringo (Cobalt)	Parking Mobile Phone Booking		17-Mar-10	30-Sep-16	78.5	Extension	30-Sep-16	Environment & Community Services - Transport & Highways
	Bravo Contract No. - tba	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Number 030942, 5 year contract with same provider). - Budgetary figures present agreed waiver values for 16/17 budgets - (15/16 annual budget same as current).	CEX	£ 51,708	£ 51,708	£ 51,708	£ 51,708	Property Facilities Group plc	Reactive Maintenance - General Building	Works - Construction, Repair & Maintenance	01-Dec-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12			Chief Executive's - Operational Property
102	Bravo Contract No. - tba	Aligned to TFM - Waiver agreed with Resources PDS October 2015, to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Number 030983 5 year contract with same provider). Budgetary figures present agreed waiver values for 16/17 budgets - (15/16 annual budget value of £40k). Increased contract value due to inclusion of Maintenance within contract (agreed at committee to be included).	CEX	£ 231,000	£ 231,000	£ 231,000	£ 231,000	Kestrel Mechanical Services HI Services	Reactive Maintenance - Boiler Servicing	Works - Construction, Repair & Maintenance	01-Dec-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12			Chief Executive's - Operational Property

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103	Bravo Contract No. - tba	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Number 030949 5 year contract with same provider). - Budgetary figures present agreed waiver values for 16/17 budgets - (15/16 annual budget value of £30k).	CEX	£ 29,143	£ 29,143	£ 29,143	£ 29,143	R B Stacey	Reactive Maintenance - Fencing Works	Works - Construction, Repair & Maintenance	01-Dec-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12			Chief Executive's - Operational Property
104	Bravo Contract No. - tba	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Number 030948 5 year contract with same provider). - Budgetary figures present agreed waiver values for 16/17. (Original annual value (15/16) total £20k, - new budgetary allocation includes: £22,727 Relative, £22,726 Drain Control).	CEX	£ 45,453	£ 45,453	£ 45,453	£ 45,453	Relative Groundworks and UKDN (previous name Drain Control)	Reactive Maintenance - Drainage Works	Works - Construction, Repair & Maintenance	01-Dec-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12			Chief Executive's - Operational Property
105	Bravo Contract No. - tba	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Value below reporting threshold. (No. 030949). Provision now includes roofing services previously contracted with other 3rd party - Increasing total contract value. Budgetary figures present agreed waiver values for 16/17 budgets - (15/16 annual budget value of £15k).	CEX	£ 64,199	£ 64,199	£ 64,199	£ 64,199	TECTA Roofing	Roofing Works	Works - Construction, Repair & Maintenance	01-Nov-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12			Chief Executive's - Operational Property
106	Bravo Contract No. - tba	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. Historical Contract Value below reporting threshold. (No. 030949). Provision now includes fire suppression services services previously contracted with other 3rd party - increasing total contract value. Budgetary figures present for 16/17 period. (Historic value est £30k).	CEX	£ 73,014	£ 73,014	£ 73,014	£ 73,014	1st Ace Security	Intruder Alarm & CCTV	Works - Construction, Repair & Maintenance	01-Nov-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12			Chief Executive's - Operational Property
107	Bravo Contract No. - tba	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. Historical Contract value was below reporting threshold.	CEX	£ 57,020	£ 57,020	£ 57,020	£ 57,020	EMS – Air Conditioning	Air Conditioning	Works - Construction, Repair & Maintenance	01-Nov-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12			
108	ecm_21728	Contract approved by AD 16 Jun 2015 following tender process.	ECHS	£ 190,102	£ 190,102	£ 190,102	£ 190,102	Lakehouse Contracts Ltd 5913	Education - Construction Works at Edgebury Primary School (Stage 1)	Works - Construction, Repair & Maintenance	01-Jun-15	31-Oct-16	17			Education, Care & Health Services - Education & Children
109	ecm_21786	Practical Completion achieved 20th November 2015. In defects Liability period, which ends 20th Nov 2016 - extended by 20 days due to project over run.	ECHS	£ 934,745	£ 934,745	£ 934,745	£ 934,745	Neilcott Construction Ltd	Education - Construction Works at Charles Darwin Academy and Valley Primary School	Works - Construction, Repair & Maintenance	31-Jul-15	20-Nov-16	15.7			Education, Care & Health Services - Education & Children
110	Contract No. tbd (Historic ctt no. 025894)	Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy. One year option to extend granted following report to E&R PDS on 8 Oct '15, report RES15023 refers.	CEX	£ 406,540	£ 134,960	£ 136,620	£ 136,620	City Security Services Limited	Security Services - Civic Centre	Security Services - Civic Centre	31-Oct-13	31-Oct-16	36	Extension	31-Oct-16	Chief Executive's - Legal Services & Democracy
111	ecm_3536	#####	ECHS	£ 147,154	£ 37,039	£ 37,039	£37,039	Hanover Housing Association	Older People - Housing Related Support at Sutherland Court (Extra Care)	Social Community Care Supplies & Services - Adult	05-Nov-12	04-Nov-16	48	Extension	2 years extension available	Education, Care & Health Services - Commissioning
112	ecm_21730	Contract approved by AD 19 Jun 2015 following tender process. Start delayed from July to September. Includes 12 month defects liability period.	ECHS	£ 485,068	£ 485,068	£ 485,068	£ 485,068	Randall Contracting Ltd	Education - Construction - Enabling Works Package at Beacon House	Works - Construction, Repair & Maintenance	01-Sep-15	10-Nov-16	14.3			Education, Care & Health Services - Education & Children

CONTRACTS - END DATE OF 2016/17

Data Set A

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No.	ID	COMMENTARY - UPDATED DECEMBER 2015 / JANUARY 2016 -	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Date	Extension Expiry Information	Department - Division
113	ecm_3471	#####	ECHS	£ 2,641,664	£ 593,924	£ 537,301	£537,301 Variable, cost on a client by client basis	MCCH 6684	Learning Disabilities - Supported Living at The Glade	Social Community Care Supplies & Services - Adult	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Education, Care & Health Services - Commissioning
114	ecm_3465	#####	ECHS	£ 3,596,095	£ 655,544	£ 761,669	£761,669 Variable, cost on a client by client basis	MCCH 6680	Learning Disabilities - Supported Living at Coppice & Spinney	Social Community Care Supplies & Services - Adult	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Education, Care & Health Services - Commissioning
115	ecm_3392	Sectional completion of all phases achieved: Main works practical completion achieved 20th November 2015. In defects liability Period, which ends 20th Nov 2016, brought forward 9 days due to project under-run.	ECHS	£ 3,607,599	£ 3,607,599	£ 3,607,599	£ 3,607,599	Built Offsite Ltd	Education - Construction Works to Expand Worsley Bridge Primary from a 2FE to 3FE Primary School	Works - Construction, Repair & Maintenance	30-Nov-14	20-Nov-16	23.7			Education, Care & Health Services - Education & Children
116	ecm_3286	Waiver approved by Director 02 Dec 2014. 1 year extension approved to 30 Nov 2016 (AD 17 Dec 2015).	ECHS	£ 76,000	£ 38,000	£ 38,000	£38,000	Stroke Association	Physical Disability & Sensory Impairment - Stroke Support Service	Social Community Care Supplies & Services - Adult	01-Dec-14	30-Nov-16	24	Extension	1 year extension approved to 30 Nov 2016 (AD 17 Dec 2015)	Education, Care & Health Services - Commissioning
117	ecm_3405	Officers currently assessing e-Auction options via CCS for post 2017 contracting. Annual contract estimated on expected spend and excludes £30k cashable credits available to offset against future invoices .	CEX	£ 152,000	£ 152,000	£ 76,000	Dep on Usage (est. £76k)	O2 (UK) Ltd 7501	Mobile Phone Services	Mobile Device Management	05-Dec-14	05-Dec-16	24	Extension	Can be extended by up to 1 year	Chief Executive's - Corporate Procurement
118	ecm_21729	Works currently continuing on site. Projected completion date due 18th March 2016; if completed then, defects liability period will end 18 Mar 2017 - extended by 3 months to accommodate project over run.	ECHS	£ 896,208	£ 896,208	£ 896,208	£ 896,208	Bolt & Heeks Ltd 1332	Education - Construction - Hall Extension with Hygiene Room, 2 Class Extension, Car Park Works at Unicorn Primary School	Works - Construction, Repair & Maintenance	01-Jul-15	31-Mar-17	21			Education, Care & Health Services - Education & Children
Page 17	ecm_3390	Works currently continuing on site (MUGA Pitch). Main works completed. Sectional completion achieved phases 1 & 2: 10th August & 2nd November 2015 respectively.	ECHS	£ 5,462,187	£ 5,462,187	£ 5,462,187	£ 5,462,187	Built Offsite Ltd	Education - Construction of New 2FE Primary School at Clare House and Ancillary Works inc. Demolition of Existing School	Works - Construction, Repair & Maintenance	02-Jan-15	01-Jan-17	24			Education, Care & Health Services - Education & Children
	ecm_36853	Works currently in progress on site. Practical Completion expected 7th March 2016	ECHS	£ 258,451	£ 258,451	£ 258,451	£ 258,451	Blakedown Sport & Play Ltd 1287	Education - Construction of new MUGA Pitch at Keston CoE Primary School	Works - Construction, Repair & Maintenance	30-Nov-15	30-Jan-17	14			Education, Care & Health Services - Education & Children
121	ecm_3438	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year available.	ECHS	£ 8,985,699	£ 2,142,954	£ 2,142,954	£2,556,837	Mission Care 6924	Older People - Nursing Beds (PF & EMI)	Social Community Care Supplies & Services - Adult	02-Jan-13	31-Jan-17	49	Extension	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year available	Education, Care & Health Services - Commissioning

CONTRACTS - END DATE OF 2016/17

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122	ecm_3526	Future contracting arrangement via ESPO Framework (Mstar) - preparation underway for necessary Gate report.	CEX	£ 20,000,000	£ 20,000,000	£ 5,000,000	Dependent on usage	Adecco UK Ltd 226	Agency Worker Provision	Human Resources	04-Feb-13	03-Feb-17	48			Chief Executive's - Corporate Procurement
123	ecm_36854	Project Currently on hold due to planning issues.	ECHS	£ 212,165	£ 212,165	£ 212,165	£ 212,165	The McAvoy Group 10243	Education - Construction for 1 to 2 FE Expansion at Farnborough Primary School	Works - Construction, Repair & Maintenance	30-Nov-15	28-Feb-17	15			Education, Care & Health Services - Education & Children
124	ecm_3612	#####	ECHS	£ 339,030	£ 42,255	£ 42,255	£43,244	Hanover Housing Association	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Social Community Care Supplies & Services - Adult	25-Mar-11	24-Mar-17	72	Extension	2 years extension available	Education, Care & Health Services - Commissioning
125	ecm_3611	#####	ECHS	£ 3,557,224	£ 444,653	£ 444,653	£684,861	Mears Care Ltd 6708	Older People - Care Services at Crown Meadow Court (Extra Care)	Social Community Care Supplies & Services - Adult	25-Mar-11	24-Mar-17	72	Extension	1 year extension approved to 24 Mar 2017; 1 further year available	Education, Care & Health Services - Commissioning
126	ecm_3604	Public Toilet contract was terminated on 31/03/15 (Report ES14094).	ECS	£ 281,983	£ 281,983	£ 56,397	contract terminated	Kier Services Ltd	Street Environment (Lot 3 cleansing of Public Conveniences)	Cleaning & Janitorial Environmental Services	29-Mar-12	28-Mar-17	60			Environment & Community Services - Streetscene & Greenspace
127	ecm_3603	Graffiti Removal contract extension taken (two years) to 28/3/19 - Extension value of £490k ES15071 – 30.09.15 (Part 2)	ECS	£ 1,711,800	£ 1,711,800	£ 248,020	£ 248,020	Community Clean 2488	Street Environment (Lot 2 - Graffiti Removal)	Environmental Services	29-Mar-12	28-Mar-19	84	Extension	28/03/19	Environment & Community Services - Streetscene & Greenspace
128	ecm_3605	Extension of 2 years authorised - ES15078.	ECS	£ 2,057,718	£ 2,057,718	£ 292,708	£ 297,090	Veolia Environmental Services (UK) Plc 724065	Street Environment (Lot 4 - Cleaning of Highway Drainage Infrastructure)	Environmental Services	29-Mar-12	28-Mar-19	84	Extension	28/03/19	Environment & Community Services - Streetscene & Greenspace
129	ecm_3202	Service to cease but end date to be extended until 31/03/17 (at no extra cost) to allow for clients in system.	ECHS	£ 60,596	£ 42,799	£ 42,799	£8,748	Weight Watchers (UK) Ltd	Public Health - Tier 2 Weight Management	Healthcare	01-Jun-14	31-Mar-17	34	Extension	31-Mar-17	Education, Care & Health Services - Public Health
130	ecm_3201	Service to cease but end date to be extended until 31/03/17 (at no extra cost) to allow for clients in system.	ECHS	£ 92,300	£ 36,133	£ 36,133	£25,182	Slimming World Ltd	Public Health - Tier 2 Weight Management	Healthcare	01-Jun-14	31-Mar-17	34	Extension	1 year extension approved by Director 04 Mar 2015. Variation approved by Director 25 Mar 2015. End date to be extended until	Education, Care & Health Services - Public Health A(f)
131	ecm_3451	Contract end date of 31/03/17 - 1 year extension has been taken (ES 15018, Env. PDS 7 July 2015, £300k) with option for 1 further year extension available.	ECS	£ 1,171,920	£ 871,920	£ 290,640	£ 296,180	BJ Enterprises Kent	Consultancy Services - NRSWA	Consultancy	01-Apr-13	31-Mar-17	48	Extension	31/03/18	Environment & Community Services - Transport & Highways
Page 18	ecm_21552	Waiver approved by Portfolio Holder (20 April 2015) for a new contract for 2 years in order to end in line with the Bromley Healthcare one in March 2017.	ECHS	£ 64,000	£ 32,000	£ 32,000	£32,000	Bromley Healthcare Community Interest Company Ltd	Children's - Adoption Medicals	Social Community Care Supplies & Services - Children	20-Apr-15	31-Mar-17	23.4			Education, Care & Health Services - Education & Children
	ecm_21617	Contract approved by Executive 11 Nov 2014 (report CS14112).	ECHS	£ 82,758	£ 41,379	£ 41,379	£41,379	Age Concern Penge & Anerley 319	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-17	24	Extension	31-Mar-18	Education, Care & Health Services - Commissioning
	ecm_21619	Contract approved by Executive 11 Nov 2014 (report CS14112).	ECHS	£ 84,794	£ 42,397	£ 42,397	£42,397	Alzheimer's Society 719307	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-17	24	Extension	31-Mar-18	Education, Care & Health Services - Commissioning

CONTRACTS - END DATE OF 2016/17

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135	ecm_3319	Fully recharged to the remaining maintained schools. SIM Licenses Discussed with Commissioner and Corporate Procurement to continue this arrangement. Waiver for new 2 year contract approved by Director 19 Mar 2015.	ECHS	£ 90,000	£ 56,000	£ 56,000	£55,903 (year to date spend to December 15)	Capita Business Services Ltd	Education - Sims Licences on behalf of schools	Information Communication Technology	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Education, Care & Health Services - Education & Children
136	ecm_3546	Projected budget amended to remove equipment purchase (historically £91k).	ECS	£ 214,256	£ 214,256	£ 42,852	£ 42,852	Eurovia Infrastructure Ltd	CCTV Repair and Maintenance	Street & Traffic Management	01-Apr-12	31-Mar-17	60	Extension	31/3/2019	Environment & Community Services - Public Protection
137	ecm_3452	To be terminated in March 2016, as per Tracey Rogers 07/12/15.	ECHS	£ 215,184	£ 71,728	£ 71,728	£ 71,728	NACRO 714797	Education - Intensive Supervision and Surveillance (ISS)	Social Community Care Supplies & Services - Children	01-Apr-14	31-Mar-17	36			Education, Care & Health Services - Education & Children
138	ecm_21620	Contract approved by Executive 11 Nov 2014 (report CS14112).	ECHS	£ 222,000	£ 111,000	£ 111,000	£111,000	Bromley & Lewisham Mind 1481	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Education, Care & Health Services - Commissioning
139	ecm_3298	Report to CS PDS (report no. CS15925) 23 Sep 2015 approved to provide a cross-London commissioning solution in 2016/17. (1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015)	ECHS	£ 372,000	£ 124,000	£ 124,000	£124,000	NHS GUM Providers 7327	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (out of borough)	Healthcare	01-Apr-14	31-Mar-17	36	Extension	31/03/17	Education, Care & Health Services - Public Health C
140	ecm_21616	Framework approved by Care Services PDS 04 Mar 2015 (report CS15010).	ECHS	£ 400,000	£ 200,000	£ 200,000	£ 200,000	Various (Framework) 10740	Housing - Move On Packs - Framework for Essential Household Goods Service	Domestic Goods	01-Apr-15	31-Mar-17	24	Extension	2 years extension available	Education, Care & Health Services - Housing Needs
141	ecm_3630	This is a Strategic Partnership for 7 years to 2017, with a 3 year extension option.	ECHS	£ 802,025	£ 114,575	£ 114,575	£114,575	Age Concern Bromley 309	Strategic Partnership - Age Concern Bromley	Social Community Care Supplies & Services - Adult	01-Apr-10	31-Mar-17	84	Extension	3 years extension available	Education, Care & Health Services - Commissioning
142	ecm_3626	#####	ECS	£ 905,000	£ 625,000	£ 140,000	£ 150,470	Sight & Sound 9271	Depot Security	Health & Safety	01-Apr-10	31-Mar-17	84	Extension	2 yr extension taken	Environment & Community Services - Streetscene & Greenspace
143	ecm_3628	Contract Spend now includes estimate of Lease Car bodywork repairs i.e. additional £57,000 in 2015/16 budget, extrapolated out into total contract value (est. £130k).(See Report ES15016) Corporate Comment - Contract Value - £1m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.	ECS	£ 1,068,000	£ 938,000	£ 191,000	£ 164,960	Kent County Council 5723	Maintenance & Repair of Motor Vehicles	#N/A	01-Apr-10	31-Mar-17	84	Extension	extended for 2 yrs	Environment & Community Services - Parking & Customer Services
144	ecm_3545	Contract includes 2 year extension option (still to be taken). Corporate Comment - Contract Value - £1m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.	ECS	£ 1,263,258	£ 1,263,258	£ 252,652	£ 259,990	OCS Ltd 7562	CCTV Monitoring	Street & Traffic Management	01-Apr-12	31-Mar-17	60	Extension	31/03/2019	Environment & Community Services - Public Protection
145	ecm_3290	#####	ECHS	£ 1,580,000	£ 560,000	£ 560,000	£400,000	General Practitioners	Public Health - GP SLAs	Healthcare	01-Apr-14	31-Mar-17	36	Extension	31/03/17	Education, Care & Health Services - Public Health D

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146	ecm_3614	#####	ECHS	£ 1,626,220	£ 234,000	£ 234,000	£304,812	Bromley Healthcare Community Interest Company Ltd	Public Health - National Child Measurement (NCMP)	Healthcare	01-Apr-11	31-Mar-17	72	Extension	31/03/17	Education, Care & Health Services - Public Health B
147	ecm_3617	#####	ECHS	£ 2,318,150	£ 394,000	£ 394,000	£378,237	Bromley Healthcare Community Interest Company Ltd	Public Health - Smoking & Tobacco - Bromley Stop Smoking Service	Healthcare	01-Apr-11	31-Mar-17	72	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017.	Education, Care & Health Services - Public Health B
148	ecm_3631	This is a Strategic Partnership for 7 years to 2017, with a 3 year extension option.	ECHS	£ 2,816,751	£ 402,393	£ 402,393	£254,070	Carers Bromley 1878	Strategic Partnership - Carers Bromley	Social Community Care Supplies & Services - Adult	01-Apr-10	31-Mar-17	84	Extension	3 years extension available	Education, Care & Health Services - Commissioning
149	ecm_3616	#####	ECHS	£ 3,389,693	£ 647,000	£ 647,000	£ 399,301	Bromley Healthcare Community Interest Company Ltd	Public Health - Sexual Health - Health Improvement	Healthcare	01-Apr-11	31-Mar-17	72	Extension	31/03/17	Education, Care & Health Services - Public Health B
150	ecm_3297	#####	ECHS	£ 3,900,000	£ 1,032,210	£ 1,032,210	£1,032,210	King's Healthcare Partnership	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	Healthcare	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved by CS PDS 11 Nov 2014; further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Public Health C
151	ecm_3615	Block contract extended to March 2017. Corporate Comment - Contract Value - £4m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.	ECHS	£ 4,193,832	£ 684,000	£ 684,000	£730,308	Bromley Healthcare Community Interest Company Ltd	Public Health - Sexual Health - Contraception & Reproductive Health	Healthcare	01-Apr-11	31-Mar-17	72	Extension	Bromley Healthcare contract extended to 31 March 2017	Education, Care & Health Services - Public Health B
152	ecm_3641	Contract expires March 2017	ECHS	£ 5,180,975	£ 350,440	£ 350,440	£153,000	Bromley Youth Music Trust	Education - Provision of Music Education	Education	01-Apr-07	31-Mar-17	120			Education, Care & Health Services - Education & Children
153	ecm_3618	#####	ECHS	£ 5,473,820	£ 889,000	£ 960,060	£948,350	Bromley Healthcare Community Interest Company Ltd	Public Health Programme - Children 5-19 - School Nursing	Healthcare	01-Apr-11	31-Mar-17	72	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017.	Education, Care & Health Services - Public Health B
154	ecm_27197		ECHS	£ 114,012	£ 114,012	£ 114,012	£ 114,012	Fitzroy Support	Adults - Supporting People Learning Disabilities	#N/A	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Commissioning
155	ecm_37322		ECHS	£ 64,331	£ 42,887	£ 42,887	£ 42,887	Carol Hughes-Young	Housing - Block Booking Arrangements for 182 Anerley Road	Housing Management	31-Oct-15	31-Mar-17	17			Education, Care & Health Services - Housing Needs
156	ecm_37323		ECHS	£ 67,050	£ 44,700	£ 44,700	£ 44,700	TLK Property & Investments Ltd	Housing - Block Booking Arrangements for 3c Cambridge Road	Housing Management	31-Oct-15	31-Mar-17	17			Education, Care & Health Services - Housing Needs
157	ecm_37321		ECHS	£ 98,550	£ 65,700	£ 65,700	£ 65,700	JFD Developments Ltd	Housing - Block Booking Arrangements for 15 Lewes Road	Housing Management	31-Oct-15	31-Mar-17	17			Education, Care & Health Services - Housing Needs

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158	Contract No. tbd	One year option to extend granted following report to E&R PDS on 8 Oct '15, report RES15023 refers. Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015.	CEX	£ 512,274	£ 162,027	£ 188,220	£ 188,220	Ocean Integrated Services	Office Cleaning	Office Cleaning	31-Mar-14	31-Mar-17	36	Extension	31-Mar-17	Chief Executive's - Legal Services & Democracy
159	Contract 11585	Corporate Comment - Contract Value - £1m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.	CEX	£ 1,294,000	£ 100,000	£ 105,000	£ 105,000	PHC	Occupational Health Services	Occupational Health Services	31-Mar-06	31-Mar-17	132	Extension	31-Mar-17	Chief Executive's - HR
160	Contract-017751	Access to large volume print works via CDS is still accessible through the Essex Framework. Final 2015/16 spend dep. on usage, projected value extrapolated from Q1-3 actual spend. (Agreement available up to 31 March 2017. admin correct, from 31 Apr. 2017 on previous report).	CEX	£ 720,000	£ 160,000	Dept on usage	£ 86,000	Corporate Document Services	Printing Services	Printing Services	01-May-10	31-Mar-17	83			Chief Executive's - Legal Services & Democracy
161	Contract ID tbd	Contract for three domestic abuse advocates.	ECS	£ 349,285	£ 116,461	£ 116,385	£ 116,385	Victim Support	Independent Domestic Abuse Advocate Project	Social Service Provision	31-Mar-14	31-Mar-17	36			Environment & Community Services
162	ecm_3361	Further year extension approved to 31 Mar 2017 (PH 07 Dec 2015).	ECHS	£ 211,320	£ 70,440	£ 70,440	£36,000 Lower usage	VoiceAbility Advocacy	General - Independent NHS Complaints Advocacy Service	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-17	48	Extension	1 year extension granted to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014; further year extension approved to 31 Mar 2017 (PH 07 Dec 2015).	Education, Care & Health Services - Commissioning

E&R PDS Contracts Register Report - February 2016

CONTRACTS - END DATE OF 2017/18

Data Set B

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No.	ID	COMMENTARY - UPDATED DECEMBER 2015 / JANUARY 2016 -	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Date	Extension Expiry Information	Department - Division
1	ecm_3357	1 further year extension approved (AD/PH 16 Nov 2015). Gateway report on future commissioning intentions to be taken to February PDS.	ECHS	£ 137,523	£ 35,000	£ 43,690	£35,000	ECDP 3348	Adults - Direct Payments Payroll Services	Social Community Care Supplies & Services - Adult	09-Apr-13	08-Apr-17	48	Extension	1 year extension granted (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015).	Education, Care & Health Services - Adults
2	ecm_3436	#####	ECHS	£ 3,208,522	£ 684,458	622,697	£622,697 Variable, cost on a client by client basis	MCCH 6684	Learning Disabilities - Supported Living at 109 Masons Hill	Social Community Care Supplies & Services - Adult	23-Apr-12	22-Apr-17	60	Extension	2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014)	Education, Care & Health Services - Commissioning
3	ecm_21625	Grant arrangements approved by Executive 11 Nov 2014 (report CS14112). Grant will cease at end of current contract term.	ECHS	£ 53,642	£ 26,821	£ 26,821	£ 26,821	Age Concern Bromley t/a Age UK Bromley & Greenwich	Older People - Day Opportunities Innovation & Development Grant	Social Community Care Supplies & Services - Adult	01-May-15	30-Apr-17	24			Education, Care & Health Services - Commissioning
4	ecm_3409	#####	ECHS	£ 241,019	£ 230,469	£ 230,469	£ 241,019	Pick Everard 8035	Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Consultancy	30-Dec-13	31-Jul-17	43			Education, Care & Health Services - Education & Children
5	ecm_21866	Contract approved by Care Services PDS on 23 Jun 2015 (report CS15023) following tender process, for 22 months with option to extend for a further 22 months. Year 1 £153,972 (12 months) Year 2 £128,310 (10 months)	ECHS	£ 282,282	£ 153,972	£ 153,972	£ 153,972	Royal Holloway (London University)	Training - Step Up To Social Work Project	Social Community Care Supplies & Services - Adult	29-Jun-15	30-Apr-17	22	Extension	22 months extension available	Education, Care & Health Services - Training & Development
6	Contract-025506	Aligned to Tfm. Contract aranggements for a 2 year period to 2017 for the Print Room Equipment & MFD Fleet, together with the IT management system & related leave arrangements for the repographics fleet.	CEX	£ 1,100,000	£ 220,000	£ 290,190	Dep on Usage	Canon (UK) Ltd	Provision of MFDs, Central Print Unit Devices and Print Management Software	Facilities & Management Services Facilities & Management Services	01-May-10	30-Apr-17	84			Chief Executive's - Corporate Procurement
7	Bravo Contract No. - tba		CEX	£ 177,014	£ 88,507	£ 88,507	£ 88,507	Clearwater	- Water Hygiene and Maintenance of Domestic Hot & Cold Water Supplies -	Works - Construction, Repair & Maintenance	01-May-15	31/04/2017	24			Chief Executive's - Operational Property
8	ecm_3453		CEX	£ 150,000	£ 150,000	£ 50,000	£ 50,000	Rowland Brothers 8859	Funeral Services	Social Community Care Supplies & Services	01-Jul-14	30-Jun-17	36	Extension	Two further 1 year extensions available if required	Chief Executive's - Finance
9	ecm_3647		CEX	£ 220,000	£ 220,000	£ 22,000	£ 24,500	Xpress Software Solutions	Provision of Electoral Services Software	Information Communication Technology	01-Jul-07	30-Jun-17	120			Chief Executive's - Legal Services & Democracy
10 Page 22 of 11	ecm_3627	One year extension by delegated authority available. Budget increases with BCIS indices. Contract value changes as subject to external funding (e.g. TfL and DfT). Corporate Comment - Contract Value - £10m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.	ECS	£ 17,000,000	£ 17,000,000	£ 2,400,000	£ 2,854,210	O'Rourke Construction & Surfacing Ltd	Highway Maintenance Reactive & Minor Works	Works - Construction, Repair & Maintenance	01-Jul-10	30-Jun-17	84	Extension	Option for one year extension.	Environment & Community Services - Transport & Highways
	ecm_3624	One year extension by delegated authority available. Budget increases with BCIS indices. Contract value changes as subject to external funding (e.g. TfL and DfT). Corporate Comment - Contract Value - £10m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.	ECS	£ 26,000,000	£ 26,000,000	£ 3,700,000	£ 4,066,600	FM Conway Ltd 3987	Highway Maintenance Contract Major Works	Works - Construction, Repair & Maintenance	01-Oct-10	30-Jun-17	81	Extension	Option for one year extension.	Environment & Community Services - Transport & Highways

E&R PDS Contracts Register Report - February 2016

CONTRACTS - END DATE OF 2017/18

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12	ecm_3435	Report to Executive 26 Nov 2014 (report CS14097) approving a 2 year contract extension to 01 July 2017. Contract is 3 years with option to extend for 2 additional years. <i>Corporate Comment - Contract Value - £6m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.</i>	ECHS	£ 6,870,000	£ 1,490,000	£ 1,490,000	£1,753,011	Medequip Assistive Technology Ltd	Adults - Integrated Community Equipment Service (ICES)	Social Community Care Supplies & Services	02-Jul-12	01-Jul-17	60	Extension	2 years extension granted (Exec 26 Nov 2014)	Education, Care & Health Services - Commissioning
13	ecm_3635	Procurement strategy needed for Q2 2016/17 <i>Corporate Comment - Contract Value - £5m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.</i>	ECS	£ 5,119,740	£ 5,119,740	£ 568,860	£ 503,990	Gristwood & Toms Ltd 4482	Arboricultural Maintenance Contract	Horticultural	18-Jul-08	17-Jul-17	108			Environment & Community Services - Streetscene & Greenspace
14	ecm_3590	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date.	ECHS	£ 227,500	£ 45,500	£ 45,500	£ 45,500	Helping Hands Homecare 4798	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
15	ecm_3592	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.	ECHS	£ 346,060	£ 69,212	£ 69,212	£ 16,450	Sweet Tree Home Care Services Ltd	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
16	ecm_3591	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.	ECHS	£ 407,000	£ 81,333	£ 81,333	£ 165,490	Heart of the South 4781	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
17	ecm_3595	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.	ECHS	£ 837,395	£ 167,479	£ 167,479	£ 103,095	Daret Healthcare (UK) Ltd	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60			Education, Care & Health Services - Commissioning
18	ecm_3596	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. <i>Corporate Comment - Contract Value - ~£1m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.</i>	ECHS	£ 946,625	£ 189,325	£ 189,325	£ 123,330	Mackley Home Care Ltd 6510	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
19	ecm_3593	Specialist provider. Clients transitioning into service as of contract commencement. Service usage, Budget and Projected costs based on volume. Contract allows for 2 x 2 years extensions. <i>Corporate Comment - Contract Value - £1m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.</i>	ECHS	£ 1,264,258	£ 252,852	£ 252,852	£ 124,073	Always Caring Bromley Ltd	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
20	ecm_3594	Interim contract to allow transfer of clients to other providers. Contract will continue until all clients in receipt of Council funding no longer require the OP Domiciliary care service. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. <i>Corporate Comment - Contract Value - £3m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.</i>	ECHS	£ 3,508,500	£ 701,700	£ 701,700	£ 688,100	Carewatch Care Services Ltd t/a Carewatch Bromley	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning

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21	ecm_3588	Original annual budget was £10,523,980, from which the Council recovers around £4.1m p.a. in income from charging for domiciliary care. CS PDS in January agreed to Always Caring and Carewatch Bromley being added to the framework in accordance with the contract (report no. CS15006). <i>Corporate Comment - Contract Value - £40m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.</i>	ECHS	£ 40,108,000	£ 10,523,980	£ 10,523,980	£9,311,965 (year to date spend to December 15)	Various (Framework) 10740	Domiciliary Care Services Framework		27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
22	ecm_21957		ECHS	£ 2,064,320	£ 2,064,320	£ 2,064,320	£ 2,064,320	Chas Berger & Sons Ltd	Education - Construction - Main Fit-Out Works at Beacon House	Works - Construction, Repair & Maintenance	14-Oct-15	30-Aug-17	22.6			Education, Care & Health Services - Education & Children
23	Bravo Contract No. - tba		CEX	£ 58,250	£ 9,916	£ 10,200	£ 10,200	Google Ireland Ltd	Google Search Appliance	Information Communication Technology	01-Sep-11	31-Aug-17	72	Extension	31-Aug-17	Chief Executive's - Customer Services
24	ecm_21699	Waiver approved by Executive 19 Jun 2015 (Ref EDD15029), to vary contract. UPDATE Currently awaiting Practical Completion certificate.	ECHS	£ 370,500	£ 370,500	£ 370,500	£ 370,500	Built Offsite Ltd	Education - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Works - Construction, Repair & Maintenance	01-May-15	31-Aug-17	28			Education, Care & Health Services - Education & Children
25	ecm_3522	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 13 Feb 2015, adding £25,000 to fee. Contract period includes 12 months defects liability. UPDATE Awaiting final account to address final fee cost.	ECHS	£ 52,444	£ 52,444	£ 52,444	£ 52,444	Bailey Partnership	Education - Consultancy Services - Project Management and Employer's Agent re refurb/int/ext works at Bromley Road School	Consultancy	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 13 Feb 2015	Education, Care & Health Services - Education & Children
26	ecm_3513	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee); further variation agreed by AD 23 Mar 2015 (nil cost). UPDATE Awaiting final account to address final fee cost.	ECHS	£ 59,500	£ 59,500	£ 59,500	£ 59,500	Bailey Partnership	Education - Project Management & Employers Agent Services in support of the Expansion at Midfield Primary School	Consultancy	12-May-14	30-Sep-17	40.7	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)	Education, Care & Health Services - Education & Children
27	ecm_3515	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee). UPDATE Project currently on hold due to planning issues.	ECHS	£ 103,000	£ 103,000	£ 103,000	£ 103,000	Bailey Partnership	Education - Project Management & Employers Agent Services in support of the Expansion at Scotts Park Primary School	Consultancy	12-May-14	30-Sep-17	40.7			Education, Care & Health Services - Education & Children
28	ecm_3520	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 26 Feb 2015, adding £14,700 to fee. Contract period includes 12 months defects liability. UPDATE Awaiting Final Account to address final consultant's fee.	ECHS	£ 117,950	£ 117,950	£ 117,950	£ 117,950	Bailey Partnership	Education - Consultancy Services - Project Management and Employer's Agent re new modular build & int/ext works at Worsley Bridge Primary	Consultancy	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 26 Feb 2015	Education, Care & Health Services - Education & Children
29	ecm_3516	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee); further variation agreed by AD 23 Mar 2015 (nil cost).	ECHS	£ 140,000	£ 140,000	£ 140,000	£ 140,000	Bailey Partnership	Education - Project Management & Employers Agent Services in support of the Expansion at St Marks C of E Primary School	Consultancy	12-May-14	30-Sep-17	40.7	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)	Education, Care & Health Services - Education & Children
30	ecm_3523	Waiver approved by Director 17 Feb 2014. Previously appointed under Lewisham Framework to provide architectural, project management and feasibility.	ECHS	£ 147,500	£ 147,500	£ 147,500	£ 147,500	Bailey Partnership	Education - Consultancy Services - Project management and architectural feasibility services to support the delivery of a new classroom	Education	01-Feb-14	30-Sep-17	44			Education, Care & Health Services - Education & Children

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31	ecm_3207	Contract approved by Director 06 Nov 2014, following mini-competition process from Haringey Framework. Value varied in line with construction value estimates and also variation of £11,705 for additional services. Current value £155,259.13 (as at 23 Jul 2015), which may be increased further due to changes in how CDM is to be managed leading to this consultant taking on some additional services to provide Principal Designer services. Includes 12 month defects liability period.	ECHS	£ 155,259	£ 74,700	£ 74,700	£ 155,259	Keegans Ltd 5683	Education - Consultancy Services - Multi-Disciplinary Services for the Refurbishment of Beacon House	Works - Construction, Repair & Maintenance	01-Nov-14	30-Sep-17	35			Education, Care & Health Services - Education & Children
32	ecm_3348	Waiver approved by Director 10 Mar 2015 to enable continuity of project. Contract period includes 12 months defects liability.	ECHS	£ 168,434	£ 168,434	£ 168,434	£ 168,434	Pinnacle ESP Ltd	Education - Consultancy Services - PM, Architectural and Employer's Agent Services for expansion at Edgebury Primary School	Consultancy	01-Feb-15	30-Sep-17	32			Education, Care & Health Services - Education & Children
33	ecm_3352	Contract approved by Director 02 Oct 2014, following mini-competition process from Lewisham Framework. 3 x Variations approved by AD 28 Apr 2015; 12 Jun 2015 and AD 30 Jul 2015.	ECHS	£ 183,315	£ 128,440	£ 165,180	£ 183,315	Pinnacle ESP Ltd	Education - Consultancy Services - M&E inc. CDM-C at 60 no. Schools and Education Premises	Consultancy	13-Oct-14	30-Sep-17	35.6	Extension	Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015; further variation approved by AD 30 Jul 2015.	Education, Care & Health Services - Education & Children
34	ecm_21665	Contract approved by Director 12 May 2015 following tender process.	ECHS	£ 195,579	£ 195,579	£ 195,579	£ 195,579	Lengard Ltd 6049	Education - Construction Works at Princes Plain Primary School, Phase 2	Works - Construction, Repair & Maintenance	18-May-15	30-Sep-17	28.5			Education, Care & Health Services - Education & Children
35	ecm_3514	Contract awarded by ECHS Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by ECHS Director 11 Jul 2014 (adding £25k to original fee) to undertake specialist surveys in support of the planning application.	ECHS	£ 251,000	£ 226,000	£ 226,000	£ 251,000	Bailey Partnership	Education - Project Management & Employers Agent Services in support of the Expansion at Oaklands Primary School	Consultancy	12-May-14	30-Sep-17	40.7			Education, Care & Health Services - Education & Children
36	ecm_3521	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 24 Oct 2014 (adding £177,035k to original fee). Further variation approved by AD 29 Jun 2015 (adding £22k).	ECHS	£ 314,085	£ 115,050	£ 314,085	£ 314,085	Bailey Partnership	Education - Consultancy Services - Project Management and Employer's Agent re new modular building and int/ext works at Princes Plain Primary School & Bishop Justus Secondary School	Consultancy	24-Feb-14	30-Sep-17	43.2			Education, Care & Health Services - Education & Children
37	ecm_3426	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017.	ECHS	£ 330,717	£ 330,717	£ 330,717	£ 330,717	Baily Garner LLP 987	Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 3 no. Schools	Consultancy	31-Oct-14	30-Sep-17	35			Education, Care & Health Services - Education & Children
Page 25	ecm_3462	Call-off contract from framework agreement for learning disabilities - Core Support in Supported Living. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 15 Brosse Way and Johnson Court.	ECHS	£ 419,148	£ 139,716	£ 139,716	£139,716 Variable, cost on a client by client basis	Outward Housing 7729	Learning Disabilities - Supported Living at 44 Bromley Road	Social Community Care Supplies & Services - Adult	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Education, Care & Health Services - Commissioning
	ecm_3450	Waiver approved by Exec 16 July 2014 for 3-year contract, with option to extend for a further 2 years (Report CS14068).	ECHS	£ 465,813	£ 155,271	£ 155,271	£155,271 Variable, cost on a client by client basis	Community Links - Bromley	Adults - Community Links Bromley Core Funding and Volunteer Centre	Social Community Care Supplies & Services - Adult	01-Oct-14	30-Sep-17	36			Education, Care & Health Services - Commissioning
40	ecm_3461	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 44 Bromley Road and Johnson Court.	ECHS	£ 490,497	£ 163,499	£ 163,499	£163,499 Variable, cost on a client by client basis	Avenues London 926	Learning Disabilities - Supported Living at 15 Brosse Way	Social Community Care Supplies & Services - Adult	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Education, Care & Health Services - Commissioning

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41	ecm_3425	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017.	ECHS	£ 540,887	£ 540,887	£ 540,887	£ 540,887	Pellings LLP 7922	Consultancy Services - PM and Employer's Agent re new school buildings and int/ext works at 7 no. Schools & 5 Hygiene Rooms	Consultancy	31-Oct-14	30-Sep-17	35			Education, Care & Health Services - Education & Children
42	ecm_3427	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. Variation approved by AD 13 Feb 2015, adding £21,650 to fee (£6,000 for James Dixon and £15,650 for Stewart Fleming). Further variation approved by AD 03 Mar 2015 for Stewart Fleming, adding £75,462 to fee. Contract period includes 12 months defects liability.	ECHS	£ 545,113	£ 545,113	£ 545,113	£ 545,113	Bailey Partnership	Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Consultancy	31-Oct-14	30-Sep-17	35	Extension	Variation approved by AD 13 Feb 2015; further variation approved by AD for Stewart Fleming 03 Mar 2015.	Education, Care & Health Services - Education & Children
43	ecm_3598	Contract approved following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not approved to date. Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brosse Way and 44 Bromley Road.	ECHS	£ 563,095	£ 112,619	£ 112,619	£112,619 Variable on client by client basis	Sanctuary Homecare Ltd 715246	Learning Disabilities - Supported Living at Johnson Court	Social Community Care Supplies & Services - Adult	01-Oct-12	30-Sep-17	60	Extension	2 years extension available	Education, Care & Health Services - Commissioning
44	ecm_3498	#####	ECHS	£ 593,241	£ 197,747	£ 197,747	£197,747	Evolve Housing + Support	Adults - Supporting People - Tenancy Support Services for Homeless People	Social Community Care Supplies & Services - Adult	01-Oct-14	30-Sep-17	36			Education, Care & Health Services - Commissioning
45	ecm_3437	#####	ECHS	£ 2,220,120	£ 465,452	£ 465,452	£465,452 Variable on client by client basis	Community Options	Mental Health - Flexible Support	Social Community Care Supplies & Services - Adult	01-Oct-12	30-Sep-17	60	Extension	2 years extension approved 17 Aug 2015.	Education, Care & Health Services - Commissioning
46	ecm_3517	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee).	ECHS	£ 54,395	£ 54,395	£ 54,395	£ 54,395	Bailey Partnership	Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Unicorn Primary School	Consultancy	12-May-14	30-Sep-17	40.7			Education, Care & Health Services - Education & Children
47	ecm_3625	Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this. <i>Corporate Comment - Contract Value - ~£1m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.</i>	ECS	£ 969,500	£ 969,500	£ 138,500	£ 136,200	Enital 3566	Coney Hill, Oxted,Surrey Landfill Monitoring Contract	Environmental Services	28-Oct-10	27-Oct-17	84			Environment & Community Services - Streetscene & Greenspace
48	ecm_21955		ECHS	£ 330,380	£ 165,190	£ 165,190	£55,063 Budget Q4 2016 only	Crime Reduction Initiatives	Public Health - Young Persons Substance Misuse Service	Healthcare	01-Dec-15	30-Nov-17	24	Extension	1 year extension available	Education, Care & Health Services - Commissioning
Page 26	ecm_3472	Contract awarded by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014. <i>Corporate Comment - Contract Value - £1m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.</i>	ECHS	£ 1,345,983	£ 448,661	£ 448,661	£448,656	Bromley Y 1504	Mental Health - Community Well-Being Service For Children And Young People	Social Community Care Supplies & Services - Children	01-Dec-14	30-Nov-17	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning
	ecm_21954	<i>Corporate Comment - Contract Value - £2m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.</i>	ECHS	£ 2,432,980	£ 1,216,490	£ 1,216,490	£405,497 Budget Q4 2016 only	Crime Reduction Initiatives	Public Health - Adults Substance Misuse Service	Healthcare	01-Dec-15	30-Nov-17	#N/A	Extension	1 year extension available	Education, Care & Health Services - Commissioning
51	ecm_3481		CEX	£ 150,000	£ 150,000	£ 30,000	£ 30,000	TNT UK Ltd 10426	Provision of Document Storage and Related Services RM1689	Facilities & Management Services	01-Jan-15	31-Dec-17	36	Extension	1 +1 years	Chief Executive's - Regeneration & Transformation

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No.	ID	COMMENTARY - UPDATED DECEMBER 2015 / JANUARY 2016 -	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Date	Extension Expiry Information	Department - Division
52	Bravo Contract No. - tba		CEX	£ 76,368	£ 25,456	£ 25,456	£ 25,456	Websense Triton Security Gateway 2500	Information Communication Technology	Information Technology	01-Jan-15	31-Dec-17	36			Chief Executive's - IT
53	Contract-016235	Procurement strategy needed for Q1 2016/17	ECS	£ 672,615	£ 61,550	£ 77,650	£ 77,650	Safeplay			31-Dec-09	31-Dec-17	96	Extension	31-Dec-17	Environment & Community Services - Streetscene & Greenspace
54	New Contract ID tbd	Contract for Plant Supply and Non-routine work lots can be extended to 31.12.17 to become co-terminus with other lots i.e. to 31.12.17 Corporate Comment - Contract Value - £1m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.	ECS	£ 1,191,052	£ 364,010	£ 364,020	£ 364,020	T&T Earthmatters, Landmark Services, English Landscapes, Southern Land Services, CJS Plants	Soft Landscaping Works contract (8 lots / five contractors)		31/09/2014	31-Dec-17	39			Environment & Community Services - Streetscene & Greenspace
55	ecm_3470	Tendered as a "bundle". Gateway Review approved by Executive 11 Mar 2014. Contract approved by Executive 15 Oct 2014 (Report CS15092). Corporate Comment - Contract Value - £4m+ - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved.	ECHS	£ 4,101,000	£ 1,367,000	£ 1,367,000	£1,367,000 Variable, cost on a client by client basis	Avenues London 927	Learning Disabilities - Supported Living in 5 LD properties	Social Community Care Supplies & Services - Adult	12-Jan-15	11-Jan-18	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning
56	ecm_3401	#####	ECHS	£ 3,200,000	£ 800,000	£ 800,000	£ 800,000	Various (Framework) 10 740	Public Health - Framework for Various Public Health Services	Healthcare	03-Mar-14	02-Mar-18	48	Extension	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.	Education, Care & Health Services - Public Health
57	Bravo Contract No. - tba	New Contract - Budget values reflect 1st year costs (see below for annual values per contract year). Contract expiry is aligned to the end of the current Liberata contract (prior to any extensions). Annual charges as follows: (01/01/16 - 31/12/16 = £45,372), (01/01/17 - 31/12/17 - £42,984), (01/01/18 – 31/03/18 = £10,149)	CEX	£ 98,505	£ 45,372	£ 45,372	£ 45,372	Blue Sky Ltd	Platform hosting & maintenance services for LBB Corporate and Satellite websites	Platform hosting & maintenance services for LBB Corporate and Satellite websites	01-Jan-16	31-Mar-18	27			Chief Executive's - ICT
58	ecm_21917	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 90,360	£ 18,072	£ 18,072	£9,563 (year to date spend to December 15)	Biggin Hill Community Care Association	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
59	ecm_21856	Includes novated contracts for Soft Landscaping and Playground Maintenance	ECHS	£ 126,390	£ 42,130	£ 42,130	£ 42,130	Royal Borough of Kingston upon Thames	Education - Post-16 Learner Tracker and Transition Support	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Education & Children
Page 27	ecm_21910		ECHS	£ 205,360	£ 41,072	£ 41,072	£43,771 (year to date spend to December 15)	Age Concern Bromley t/a Age UK Bromley & Greenwich	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
	ecm_21909	Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. (Year 1 = up to £95,000, Year 2 = up to £77,000, Year 3 = up to £68,000) .	ECHS	£ 240,000	£ 169,133	£ 95,000	£82,700	Bromley Mencap 1498	Children and Young People with Learning and/or Physical Disabilities - Network Services, inc. Child- Minding, Buddying and a Sitting Service	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning

CONTRACTS - END DATE OF 2017/18

Data Set B

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62	ecm_3475	Contract approved by Director 03 Mar 2015 following tender process. Contract figure is based on estimate of 2250 hours for each element p.a. for Bromley.	ECHS	£ 266,760	£ 88,920	£ 88,920	£88,920	Rethink Mental Illness	Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Social Community Care Supplies & Services - Adult	01-Apr-15	31-Mar-18	36	Extension	2 years extension available (1 year + 1 year)	Education, Care & Health Services - Commissioning
63	ecm_3455	3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links.	ECHS	£ 339,450	£ 140,650	£ 140,650	£140,650	Healthwatch Bromley 11506	Adults - Healthwatch Bromley	Social Community Care Supplies & Services - Adult	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning
64	ecm_21916	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 583,870	£ 116,774	£ 116,774	£88,692 (year to date spend to December 15)	Alzheimer's Society 719307	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
65	ecm_21914	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 595,540	£ 119,108	£ 119,108	£75,466 (year to date spend to December 15)	Age Concern Penge & Anerley 319	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
66	ecm_21911	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 611,970	£ 122,394	£ 122,394	£99,907 (year to date spend to December 15)	Age Concern Orpington and District	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
67	ecm_21915	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 800,900	£ 160,180	£ 160,180	£145,836 (year to date spend to December 15)	Age Concern Ravensbourne 320	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
68	ecm_21919	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 872,105	£ 174,421	£ 174,421	£217,031 (year to date spend to December 15)	Bromley & Lewisham Mind 1481	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
Page 28	ecm_3629	#####	CEX	£ 42,203,000	£ 42,203,000	£ 6,029,000	£ 8,926,137	Liberata UK Ltd 6122	Provision of Exchequer Services	Financial Services	01-Apr-11	31-Mar-18	84			Chief Executive's - Finance
70	ecm_21908	Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria.	ECHS	£ 750,000	£ 169,133	£ 169,133	£164,464	Riverside School 8775	Children and Young People with Learning and/or Physical Disabilities - Holiday and Saturday Group Base Short Break Services	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning

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71	Contract-016242	Projected budget for 2015/16 includes set aside fund for any legal expenses due to challenges, budgeted at £10k).	CEX	£ 495,000		£ 165,000	£ 165,000	Royal Borough of Greenwich	Counter fraud services	Financial Services	01-Apr-15	31-Mar-18	36			Chief Executive's - Internal Audit

E&R PDS Contracts Register Report - February 2016

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1	Contract ID tbd	Award Report ES15012- Executive 24 March 2015. Extension available for 1 year from 16.05.18 to 15.05.19. Fewer leased cars contracted over time. (Executive Report ES15012 – 24.03.15 Part 2):	ECS	£ 1,630,000	£ 544,000	£ 547,090	£ 547,090	Crown Commercial Suppliers: Vehicle Lease Framework	Supply of Contract Hire (Lease) Cars	Leasing	16-May-15	15-May-18	36	Extension	15-May-19	Environment & Community Services
2	ecm_21674	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Water Hygiene Regs. End date includes 12 months Defects Liability.	ECHS	£ 64,884	£ 64,884	£ 64,884	£ 64,884	Mitie Property Services UK Ltd	Education - Construction - Water Hygiene Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
3	ecm_21669	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Gas Safety & Kitchen Regs. End date includes 12 months Defects Liability.	ECHS	£ 87,993	£ 87,993	£ 87,993	£ 87,993	Mitie Property Services UK Ltd	Education - Construction - Mechanical Services Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
4	ecm_21676	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Lightning Protection Regs. End date includes 12 months Defects Liability.	ECHS	£ 97,163	£ 97,163	£ 97,163	£ 97,163	Mitie Property Services UK Ltd	Education - Construction - Lightning Protection Services at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
5	ecm_21671	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Electrical Safety & Fire Alarm Regs. End date includes 12 months Defects Liability.	ECHS	£ 121,884	£ 121,884	£ 121,884	£ 121,884	Melray Ltd 6761	Education - Construction - Electrical Services Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
6	ecm_21678	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Asbestos Regs. End date includes 12 months Defects Liability.	ECHS	£ 132,610	£ 132,610	£ 132,610	£ 132,610	Riverside Environmental Services Ltd	Education - Construction - Asbestos Services at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
7	ecm_21953	NEW CONTRACT (Previously Voice Ability)	ECHS	£ 133,440	£ 52,010	£ 44,480	£44,480 est.	Rethink Mental Illness	Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Service for older people and those with a learning and/or physical disability	Social Community Care Supplies & Services - Adult	01-Oct-15	30-Sep-18	36	Extension	2 years extension available (1 year + 1 year)	Education, Care & Health Services - Commissioning
Page 30	ecm_3336	CORP. PROCUREMENT COMMENT: CONSTRUCTION - Confirm current stage of project CRS Officer waiting on update from associated Service Leads	ECHS	£ 95,220	£ 95,220	£ 95,220	£ 95,220	Keegans Ltd 5683	Education - Consultancy Services - Multi-Disciplinary Services for Hygiene Room Equipment Store at Leesons Primary School	Works - Construction, Repair & Maintenance	31-Oct-14	31-Oct-18	48			Education, Care & Health Services - Education & Children

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9	NEW CONTRACT	New contract Report ES15050 agreed use of the CCS Vehicle Leasing Framework for light commercial vehicle requirements from 6 Nov 2015 until 5 Nov 2018. Extension available (by CCS) for one year (Replaces former London Hire Ltd contract (11551)	ECS	£ 247,000	£ 70,950	£ 70,950	£ 70,950	Crown Commercial Services (CCS) Vehicle Leasing Framework (various suppliers)	Council Fleet Hire Contract	Vehicle Management	06-Nov-15	05-Nov-18	36	Extension	05-Nov-19	Environment & Community Services - Parking & Customer Services
10	Contract-032401	New Contract awarded from 1 Jan 2016 to Insight Direct based on a new model. Cost £98,716.02 per annum, 3 year term. New contract where we can flex the numbers down as required.	CEX	£ 296,148	£ 98,716	£ 98,716	£ 98,716	Microsoft Corporation (reseller via Insight Direct)	Microsoft Enterprise Agreement	Information Communication Technology	01-Jan-16	31-Dec-18	36			Chief Executive's - IT
11	ecm_37050		ECHS	£ 314,466	£ 104,822	£ 104,822	£ 104,822	Bromley Women's Aid 1503	Adults - Tenancy Sustainment for Women in Refuges	#N/A	01-Jan-16	31-Dec-18	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning
12	ecm_3642	Extension to Contract to 31.03.19 to align with other contracts Variation to Contract for Wholly Managed Parks Service ES15021 – 17.03.15 Includes novated contracts for Soft Landscaping and Playground Maintenance (valued at £6.7m) and associated extensions to 31/3/2019, Extension of Lanscape work (£3.7m) and original contract value of landscapes £26.1	ECS	£ 39,590,000	£ 26,100,000	£ 2,747,368	£ 2,818,090	The Landscape Group Ltd 10221	Grounds Maintenance Now Includes Softlandscaping & Playground Maintenance	Works - Construction, Repair & Maintenance	01-Jan-08	31-Mar-19	135	Extension	31/03/19	Environment & Community Services - Streetscene & Greenspace
13	ecm_3637		CEX	£ 65,540	£ 65,540	£ 6,554	£ 9,510	Modern Mindset Ltd	Modern.gov support	Information Communication	01-Apr-09	31-Mar-19	120			Chief Executive's - Legal Services & Democracy
14	ecm_3684	Considering Integrated Contract covering Waste / Highways / Grounds Maintence Contract. Officer work now beginning on this.	ECS	£ 188,100,826	£ 9,193,990	£ 12,434,030	£ 12,055,140	Veolia Environmental Services (Uk) Plc 724065	Waste Disposal Contract	Environmental Services	24-Feb-02	31-Mar-19	205.3	Extension	31/03/19	Environment & Community Services - Streetscene & Greenspace
Page 31	Contract-016365		CEX	£ 288,000	£ 48,000	£ 70,400	£ 70,400	Heywood Ltd	Pension System	Financial Services	01-Apr-03	31-Mar-19	192	Extension	31-Mar-19	Chief Executive's - Finance
16	Contract11525	Considering Integrated Contract covering Waste / Highways / Grounds Maintence Contract. Officer work now beginning on this. Total contract value	ECS	£ 129,973,450	£ 6,212,260	£ 8,689,050	£ 8,544,070	Veolia Environmental Services (Uk) Plc	Waste Collection Contract	Environmental Services	01-Nov-01	31-Mar-19	209	Extension	31-Mar-19	Environment & Community Services - Streetscene & Greenspace

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17	ecm_3500	#####	CEX	£ 742,938	£ 742,938	£ 247,646	£ 245,500	Zurich Municipal Insurance 11363	Insurances - Combined Liability	Financial Services	18-Jun-14	30-Apr-19	58.4	Extension		Chief Executive's - Finance
18	ecm_21689	Framework and contracts approved by Executive 24 Mar 2015 (report no CS14039), following a tender process.	ECHS	£ 6,748,000	£ 1,687,000	£ 1,830,000	£1,687,000 (Ann. Contract is for £1,532,000 - actuals 15/16 tbd)	Greenwich Service Plus Ltd	Adults - Framework for Passenger Transport Services - Lot 2 - Adult Passenger Transport Services	Public Transport	01-Dec-15	31-Aug-19	45	Extension	2 years available	Education, Care & Health Services - Commissioning
19	ecm_21683	Framework and contracts approved by Executive 24 Mar 2015 (report no ED15070), following a tender process.	ECHS	£ 15,644,000	£ 3,911,000	£ 3,911,000	£4,296,540 (year to date spend to December 15)	Various (Framework) 10740	Education - Framework for Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services	Social Community Care Supplies & Services - Children	01-Sep-15	31-Aug-19	48	Extension	2 years available	Education, Care & Health Services - Commissioning
20	ecm_3683	This is a requirement to ensure measurements from home to school are correct to meet the proximity criterion of all applications.	ECHS	£ 67,680	£ 4,230	£ 4,230	£ 4,230	Hometrack Data Systems Ltd	Education - Mapping of school to home distances	Education	01-Apr-04	31-Mar-20	192			Education, Care & Health Services - Education & Children
21	ecm_3682	Ongoing co-ordination of admissions between 32 London boroughs	ECHS	£ 112,000	£ 14,000	£ 14,000	£ 14,000	London Grid For Learning Trust	Education - Co-ordination of admissions between 32 London boroughs	Education	01-Apr-04	31-Mar-20	192			Education, Care & Health Services - Education & Children
22	ecm_3644	Addition of Street Litter Enforcement to Parks Security contract (20 January 2014) is incorporated into 2015/16 projected budget.	ECS	£ 4,130,000	£ 4,130,000	£ 413,000	£ 489,170	Ward Security Ltd	Park Security	Facilities & Management Services	01-Apr-10	31-Mar-20	120			Environment & Community Services - Streetscene & Greenspace
23	Contract-053793	5 year continuation of shared services arrangement with Greenwich approved by Resources Portfolio Holder on 04/02/2015.	CEX	£ 525,000	£ 84,000	£ 84,000	£ 84,000	Royal Borough of Greenwich	Insurance Shared Services Agreement	Financial Services	01-Jan-14	31-Mar-20	75	Extension	31-Mar-20	Chief Executive's - Finance
Page 32	ecm_21950		ECHS	£ 19,000,000	£ 3,800,000	£ 3,800,000	£ 3,800,000	Certitude Support	Learning Disabilities - Adult Social Care Services - Lot 2 (Learning Disability Services)	Social Community Care Supplies & Services - Adult	01-Oct-15	30-Sep-20	60	Extension	2 years extension available	Education, Care & Health Services - Commissioning
	ecm_3640		CEX	£ 98,460	£ 98,460	£ 9,846	£ 10,800	Northgate Information Solutions UK Ltd 723973	Anite Information @Work	Information Communication Technology	01-Apr-11	31-Mar-21	120			Chief Executive's - Finance

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26	ecm_3646		CEX	£ 237,150	£ 237,150	£ 23,715	£ 12,000	Capita Secure Systems Ltd	Payment Management System	Information Communication Technology	01-Apr-11	31-Mar-21	120			Chief Executive's - Finance
27	ecm_3639		CEX	£ 1,332,530	£ 1,332,530	£ 133,253	£ 115,000	Capita Secure Systems Ltd	Academy Processing System	Information Communication Technology	01-Apr-11	31-Mar-21	120			Chief Executive's - Finance
28	ecm_3638	Contract value supplemented by £8.5m over three years via Invest-to-Save programme. (16,950,000 = (8.45m+8.5m Invest to Save)	ECS	£ 16,950,000	£ 16,950,000	£845000 (revenue only)	£2,387,880 (£753,000 revenue + £1,635,000 capital)	Kier (MG) Ltd (Previously known as May Gurney Cartledge)	Street Lighting Maintenance and Improvement Services Contract	Highway Equipment & Materials	01-Apr-13	31-Mar-23	120	Extension	Option for 1 year extension	Environment & Community Services - Transport & Highways
29	Contract11534		ECS	£ 24,333,170	£ 1,471,590	£ 794,600	£ 794,600	Mytime Active	Leisure Trust - Provision of Leisure Services	Arts & Leisure Services	01-Jan-04	31-Mar-24	243	Extension	31-Mar-24	Environment & Community Services - Culture
30	ecm_3685		ECHS	£ 32,009,000	£ 1,570,450	£ 1,570,450	£1,403,130	Oxleas NHS Foundation Trust	Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Social Community Care Supplies & Services - Adult	01-Dec-04	30-Nov-24	240			Education, Care & Health Services - Commissioning
31	ecm_3690	LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.	ECHS	£ 322,500	£ 20,991	£ 20,991	£20,991	Biggin Hill Community Care Association	Older People - St Marks PCC (Lease)	Social Community Care Supplies & Services - Adult	10-Oct-01	09-Oct-31	360			Education, Care & Health Services - Commissioning
32	ecm_3689	Contract awarded by Director 13 Oct 2013 following tender process. Contract value based on one-off cost of capital works - provider is to collect rent and pass on to the Council, for which there is no charge. This is a lease arrangement for 25 years.	ECHS	£ 100,000	£ 100,000	£ 100,000	£100,000	Croydon Churches Housing Association	Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Social Community Care Supplies & Services - Adult	18-Nov-13	17-Nov-38	300			Education, Care & Health Services - Commissioning
Page 33	ecm_3602	LOT 1 OF 4 - STREET ENV. he street cleaning contract has been extended for a single two year period from March 2017 to March 2019 with the £100k per annum saving from efficiencies, based on current specification, accepted. Street Cleaning contract will now be become co-terminus with waste contracts. Option for two year extension to 2019 agreed - see ES15045 7/6/15. - Total contract value reflects original contract value of £16.5m + £6.68m, Corporate Comment: Future contracting arrangements covering extensions may be subject to changes under the new EU/UK Regulations. Corporate Procurement input required on future contracting strategy. Presented to Executive Committee 15th July 2015- see ES 15045.	ECS	£ 23,337,340	£ 23,337,340	£ 3,393,670	£ 3,343,670	Kier Services Ltd	Street Environment (Lot 1 - Street Cleaning)	Street Cleansing	29-Mar-12	28-Mar-10	84 (60 + 24 extension)	Extension	28-Mar-19	Environment & Community Services - Streetscene & Greenspace

Report content excludes: Direct Payments, Spot Purchasing (adhoc & low value suppliers) and contracts below LBB Contracts Register reporting thresholds (dependent on divisional usage of electronic vs inhouse contract management recording systems).

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